

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 1 DE 4  
 FECHA : 08/05/2017  
 HORA : 15:12.23  
 REPORTE : R00804768.rpt

- ENTIDAD - RENGLON -  
 DEL MES ENERO AL MES DE ABRIL

EJERCICIO: 2,017

DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC	
<b>11200053</b>	<b>INSTITUTO GUATEMALTECO DE TURISMO (INGUAT)</b>											
011	PERSONAL PERMANENTE	3,394,296.00	0.00	3,394,296.00	0.00	802,786.14	799,786.14	799,786.14	2,594,509.86	2,594,509.86	0.00	23.56
012	COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	21,683,141.00	0.00	21,683,141.00	0.00	5,148,212.85	5,148,212.85	5,148,212.85	16,534,928.15	16,534,928.15	0.00	23.74
013	COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	667,770.00	0.00	667,770.00	0.00	218,500.00	218,500.00	218,500.00	449,270.00	449,270.00	0.00	32.72
014	COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	193,500.00	0.00	193,500.00	0.00	50,962.50	50,962.50	50,962.50	142,537.50	142,537.50	0.00	26.34
015	COMPLEMENTOS ESPECIFICOS AL PERSONAL PERMANENTE	12,238,213.00	0.00	12,238,213.00	0.00	970,637.45	970,637.45	970,637.45	11,267,575.55	11,267,575.55	0.00	7.93
022	PERSONAL POR CONTRATO	12,619,200.00	-3,000.00	12,616,200.00	0.00	3,921,175.42	3,921,175.42	3,921,175.42	8,695,024.58	8,695,024.58	0.00	31.08
023	INTERINATOS POR LICENCIA Y BECAS	748,500.00	0.00	748,500.00	0.00	100,069.72	100,069.72	100,069.72	648,430.28	648,430.28	0.00	13.37
025	COMP. POR ANTIGÜEDAD AL PERSONAL TEMPORAL	89,700.00	0.00	89,700.00	0.00	29,294.94	29,294.94	29,294.94	60,405.06	60,405.06	0.00	32.66
026	COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP.	108,000.00	11,250.00	119,250.00	0.00	33,000.00	33,000.00	33,000.00	86,250.00	86,250.00	0.00	27.67
027	COMP. ESPECIFICOS AL PERSONAL TEMPORAL	657,000.00	-16,500.00	640,500.00	0.00	200,077.19	200,077.19	200,077.19	440,422.81	440,422.81	0.00	31.24
029	OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	4,510,200.00	1,500,000.00	6,010,200.00	0.00	4,745,729.00	1,529,065.00	1,504,065.00	1,264,471.00	4,481,135.00	25,000.00	25.44
041	SERV. EXTRAORDINARIOS DE PERSONAL PERMANENTE	1,500,000.00	0.00	1,500,000.00	0.00	140,662.92	140,662.92	140,662.92	1,359,337.08	1,359,337.08	0.00	9.38
042	SERV. EXTRAORDINARIOS DE PERSONAL TEMPORAL	1,000,000.00	0.00	1,000,000.00	0.00	142,400.29	142,400.29	142,400.29	857,599.71	857,599.71	0.00	14.24
051	APORTE PATRONAL AL IGSS	4,471,111.00	10,145.00	4,481,256.00	0.00	864,509.17	864,509.17	864,509.17	3,616,746.83	3,616,746.83	0.00	19.29
055	APORTE PARA CLASES PASIVAS	263,274.00	0.00	263,274.00	0.00	68,602.89	68,602.89	68,602.89	194,671.11	194,671.11	0.00	26.06
063	GASTOS DE REPRESENTACION EN EL INTERIOR	138,000.00	0.00	138,000.00	0.00	138,000.00	46,000.00	46,000.00	0.00	92,000.00	0.00	33.33
071	AGUINALDO	4,481,398.00	-676.00	4,480,722.00	0.00	787.33	787.33	787.33	4,479,934.67	4,479,934.67	0.00	0.02
072	BONIFICACION ANUAL (BONO 14)	4,481,398.00	-676.00	4,480,722.00	0.00	43,807.67	43,807.67	43,807.67	4,436,914.33	4,436,914.33	0.00	0.98
073	BONO VACACIONAL	3,585,116.00	-543.00	3,584,573.00	0.00	629.86	629.86	629.86	3,583,943.14	3,583,943.14	0.00	0.02
081	PERSONAL ADMINISTRATIVO, TÉCNICO, PROFESIONAL Y OPERATIVO	0.00	99,300.00	99,300.00	0.00	12,000.00	12,000.00	12,000.00	87,300.00	87,300.00	0.00	12.08
111	ENERGIA ELECTRICA	1,920,000.00	0.00	1,920,000.00	0.00	637,151.76	188,128.45	188,128.45	1,282,848.24	1,731,871.55	0.00	9.80
112	AGUA	144,000.00	0.00	144,000.00	0.00	128.00	128.00	128.00	143,872.00	143,872.00	0.00	0.09
113	TELEFONIA	2,431,900.00	0.00	2,431,900.00	0.00	1,390,163.35	352,462.18	345,261.94	1,041,736.65	2,079,437.82	7,200.24	14.49
114	CORREOS Y TELEGRAFOS	152,375.00	0.00	152,375.00	0.00	37,048.33	37,048.33	37,048.33	115,326.67	115,326.67	0.00	24.31
115	EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS	146,100.00	0.00	146,100.00	0.00	7,140.00	7,140.00	7,140.00	138,960.00	138,960.00	0.00	4.89
116	SERVICIOS DE LAVANDERÍA	30,600.00	0.00	30,600.00	0.00	3,835.00	3,835.00	3,835.00	26,765.00	26,765.00	0.00	12.53
121	DIVULGACION E INFORMACION	70,298,693.00	-1,370,000.00	68,928,693.00	0.00	16,488,441.58	16,136,277.62	14,737,223.53	52,440,251.42	52,792,415.38	1,399,054.09	23.41
122	IMPRESION, ENCUADERNACION Y REPRODUCCION	1,820,430.00	-325,201.00	1,495,229.00	0.00	111,323.55	69,200.16	69,200.16	1,383,905.45	1,426,028.84	0.00	4.63
131	VIATICOS EN EL EXTERIOR	2,017,133.00	-187,920.00	1,829,213.00	0.00	344,752.22	344,752.22	344,752.22	1,484,460.78	1,484,460.78	0.00	18.85
133	VIATICOS EN EL INTERIOR	2,861,206.00	-62,600.00	2,798,606.00	0.00	340,917.60	340,917.60	340,917.60	2,457,688.40	2,457,688.40	0.00	12.18

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141	TRANSPORTE DE PERSONAS	2,595,570.00	1,402,601.00	3,998,171.00	0.00	2,214,367.81	1,733,038.90	1,536,501.40	1,783,803.19	2,265,132.10	196,537.50	43.35
142	FLETES	417,120.00	0.00	417,120.00	0.00	106,604.53	106,604.53	102,460.62	310,515.47	310,515.47	4,143.91	25.56
151	ARREND. DE EDIFICIOS Y LOCALES	2,251,387.00	-10,500.00	2,240,887.00	0.00	1,237,666.00	312,529.00	284,036.00	1,003,221.00	1,928,358.00	28,493.00	13.95
152	ARREND. DE TIERRAS Y TERRENOS	3,000.00	0.00	3,000.00	0.00	2,364.83	2,364.83	2,364.83	635.17	635.17	0.00	78.83
155	ARREND. DE MEDIOS DE TRANSPORTE	190,000.00	28,600.00	218,600.00	0.00	21,375.35	21,375.35	21,375.35	197,224.65	197,224.65	0.00	9.78
156	ARREND. DE OTRAS MAQUINAS Y EQUIPO	1,611,143.00	0.00	1,611,143.00	0.00	596,978.42	215,663.42	69,688.42	1,014,164.58	1,395,479.58	145,975.00	13.39
158	DERECHOS DE BIENES INTANGIBLES	920,800.00	0.00	920,800.00	0.00	24,717.85	24,717.85	14,742.85	896,082.15	896,082.15	9,975.00	2.68
162	MANT. Y REP. DE EQUIPO DE OFICINA	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00
164	MANT. Y REP. DE EQ. EDUCACIONALES Y RECREATIVOS	28,000.00	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00	0.00	0.00
165	MANT. Y REP. DE MEDIOS DE TRANSPORTE	960,000.00	0.00	960,000.00	0.00	210,039.74	124,817.09	111,680.91	749,960.26	835,182.91	13,136.18	13.00
166	MANT. Y REP. DE EQUIPO PARA COMUNICACIONES	20,000.00	0.00	20,000.00	0.00	249.00	249.00	249.00	19,751.00	19,751.00	0.00	1.25
168	MANT. Y REP. DE EQUIPO DE COMPUTO	206,950.00	0.00	206,950.00	0.00	8,607.82	8,607.82	8,607.82	198,342.18	198,342.18	0.00	4.16
169	MANT. Y REP. DE OTRAS MAQUINARIAS Y EQUIPOS	193,600.00	0.00	193,600.00	0.00	78,018.75	43,018.75	38,018.75	115,581.25	160,581.25	5,000.00	22.22
171	MANT. Y REP. DE EDIFICIOS	1,888,629.00	-30,000.00	1,858,629.00	0.00	215,063.84	103,013.84	103,013.84	1,643,565.16	1,755,615.16	0.00	5.54
173	MANT. Y REP. DE BIENES NAC. DE USO COMUN	0.00	2,745,000.00	2,745,000.00	0.00	0.00	0.00	0.00	2,745,000.00	2,745,000.00	0.00	0.00
181	ESTUDIOS, INVEST. Y PROYECTOS DE FACTIBILIDAD	350,000.00	160,000.00	510,000.00	0.00	0.00	0.00	0.00	510,000.00	510,000.00	0.00	0.00
182	SERVICIOS MEDICO-SANITARIOS	278,500.00	-269,500.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00
183	SERVICIOS JURIDICOS	240,000.00	0.00	240,000.00	0.00	180,150.00	32,865.00	32,865.00	59,850.00	207,135.00	0.00	13.69
184	SERV. ECONOMICOS, CONTABLES Y DE AUDITORIA	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00
185	SERVICIOS DE CAPACITACION	2,749,180.00	-960,268.00	1,788,912.00	0.00	486,063.77	173,369.77	169,369.77	1,302,848.23	1,615,542.23	4,000.00	9.69
186	SERV. DE INFORMATICA Y SISTEMAS COMPUT.	581,000.00	0.00	581,000.00	0.00	61,557.22	61,557.22	57,057.22	519,442.78	519,442.78	4,500.00	10.60
187	SERVICIOS POR ACTUACIONES ARTISTICAS Y DEPORTIVAS	293,824.00	133,400.00	427,224.00	0.00	148,000.00	86,000.00	46,500.00	279,224.00	341,224.00	39,500.00	20.13
188	SERV. DE ING., ARQ. Y SUPERVISION DE OBRAS	500,000.00	30,000.00	530,000.00	0.00	62,600.00	0.00	0.00	467,400.00	530,000.00	0.00	0.00
189	OTROS ESTUDIOS Y/O SERVICIOS	8,788,005.00	1,291,320.00	10,079,325.00	0.00	1,693,672.30	866,908.68	774,908.68	8,385,652.70	9,212,416.32	92,000.00	8.60
191	PRIMAS Y GASTOS DE SEGUROS Y FIANZAS	1,333,470.00	120,000.00	1,453,470.00	0.00	1,267,462.21	842,519.22	842,519.22	186,007.79	610,950.78	0.00	57.97
192	COM. A RECEPTORES FISCALES Y RECAUDADORES	511,188.00	0.00	511,188.00	0.00	134,061.68	134,061.68	134,061.68	377,126.32	377,126.32	0.00	26.23
194	GASTOS BANCARIOS, COMISIONES Y OTROS GASTOS	58,420.00	0.00	58,420.00	0.00	5,737.60	5,737.60	5,737.60	52,682.40	52,682.40	0.00	9.82
195	IMPUESTOS, DERECHOS Y TASAS	479,729.00	0.00	479,729.00	0.00	42,491.85	42,491.85	42,491.85	437,237.15	437,237.15	0.00	8.86
196	SERVICIOS DE ATENCION Y PROTOCOLO	3,653,621.00	178,700.00	3,832,321.00	0.00	685,229.93	643,987.93	590,106.03	3,147,091.07	3,188,333.07	53,881.90	16.80
197	SERVICIOS DE VIGILANCIA	1,152,000.00	0.00	1,152,000.00	0.00	1,112,333.33	266,333.33	172,333.33	39,666.67	885,666.67	94,000.00	23.12
199	OTROS SERVICIOS NO PERSONALES	339,067.00	48,000.00	387,067.00	0.00	204,926.30	93,395.62	71,895.62	182,140.70	293,671.38	21,500.00	24.13

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211	ALIMENTOS PARA PERSONAS	1,260,988.00	-420,000.00	840,988.00	0.00	50,023.60	50,023.60	49,823.60	790,964.40	790,964.40	200.00	5.95
214	PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTURAS	42,375.00	0.00	42,375.00	0.00	1,362.72	1,362.72	1,362.72	41,012.28	41,012.28	0.00	3.22
223	PIEDRA, ARCILLA Y ARENA	17,900.00	0.00	17,900.00	0.00	11,745.00	11,745.00	11,745.00	6,155.00	6,155.00	0.00	65.61
224	POMEZ, CAL Y YESO	10,900.00	0.00	10,900.00	0.00	0.00	0.00	0.00	10,900.00	10,900.00	0.00	0.00
232	ACABADOS TEXTILES	33,750.00	60,150.00	93,900.00	0.00	64,495.50	64,495.50	4,072.50	29,404.50	29,404.50	60,423.00	68.69
233	PRENDAS DE VESTIR	2,068,419.00	1,141,000.00	3,209,419.00	0.00	1,196,796.86	1,160,396.86	1,146,096.86	2,012,622.14	2,049,022.14	14,300.00	36.16
239	OTROS TEXTILES Y VESTUARIO	3,200.00	32,000.00	35,200.00	0.00	2,819.93	2,819.93	2,819.93	32,380.07	32,380.07	0.00	8.01
241	PAPEL DE ESCRITORIO	423,041.00	0.00	423,041.00	0.00	403.98	403.98	403.98	422,637.02	422,637.02	0.00	0.10
242	PAPELES COMERCIALES, CARTONES Y OTROS	124,850.00	0.00	124,850.00	0.00	2,590.00	2,590.00	2,590.00	122,260.00	122,260.00	0.00	2.07
243	PRODUCTOS DE PAPEL O CARTON	162,599.00	100.00	162,699.00	0.00	444.00	444.00	444.00	162,255.00	162,255.00	0.00	0.27
244	PRODUCTOS DE ARTES GRAFICAS	244,350.00	-24,700.00	219,650.00	0.00	33,513.15	33,513.15	33,513.15	186,136.85	186,136.85	0.00	15.26
245	LIBROS, REVISTAS Y PERIODICOS	61,496.00	60,000.00	121,496.00	0.00	34,006.00	34,006.00	34,006.00	87,490.00	87,490.00	0.00	27.99
247	ESPECIES TIMBRADAS Y VALORES	9,600.00	0.00	9,600.00	0.00	20.00	20.00	20.00	9,580.00	9,580.00	0.00	0.21
252	ARTICULOS DE CUERO	10,800.00	0.00	10,800.00	0.00	750.00	750.00	750.00	10,050.00	10,050.00	0.00	6.94
253	LLANTAS Y NEUMATICOS	120,000.00	0.00	120,000.00	0.00	11,338.00	11,338.00	11,338.00	108,662.00	108,662.00	0.00	9.45
254	ARTICULOS DE CAUCHO	137,500.00	29,250.00	166,750.00	0.00	28,250.00	28,250.00	28,250.00	138,500.00	138,500.00	0.00	16.94
281	ELEMENTOS Y COMPUESTOS QUIMICOS	81,200.00	7,350.00	88,550.00	0.00	9,622.90	9,495.50	2,115.50	78,927.10	79,054.50	7,380.00	10.72
282	COMBUSTIBLES Y LUBRICANTES	1,259,684.00	0.00	1,259,684.00	0.00	508,092.06	203,092.06	203,092.06	751,591.94	1,056,591.94	0.00	16.12
283	ABONOS Y FERTILIZANTES	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00
284	INSECTICIDAS, FUMIGANTES Y SIMILARES	60,024.00	0.00	60,024.00	0.00	4,174.60	4,174.60	174.60	55,849.40	55,849.40	4,000.00	6.95
286	PRODUCTOS MEDICINALES Y FARMACEUTICOS	117,169.00	0.00	117,169.00	0.00	23,877.00	23,877.00	0.00	93,292.00	93,292.00	23,877.00	20.38
287	TINTES, PINTURAS Y COLORANTES	299,300.00	71,400.00	370,700.00	0.00	109,058.36	74,331.46	60,898.46	261,641.64	296,368.54	13,433.00	20.05
288	PRODUCTOS PLASTICOS, NYLON, VINIL Y P.V.C.	570,580.00	88,100.00	658,680.00	0.00	85,390.16	85,390.16	13,140.16	573,289.84	573,289.84	72,250.00	12.96
269	OTROS PRODUCTOS QUIMICOS Y CONEXOS	63,305.00	170.00	63,475.00	0.00	3,070.75	3,070.75	3,070.75	60,404.25	60,404.25	0.00	4.84
272	PRODUCTOS DE VIDRIO	35,000.00	0.00	35,000.00	0.00	925.00	925.00	925.00	34,075.00	34,075.00	0.00	2.64
273	PRODUCTOS DE LOZA Y PORCELANA	38,500.00	14,500.00	53,000.00	0.00	43.32	43.32	43.32	52,956.68	52,956.68	0.00	0.08
274	CEMENTO	11,500.00	12,800.00	24,300.00	0.00	8,394.26	8,394.26	8,394.26	15,905.74	15,905.74	0.00	34.54
275	PROD. DE CEMENTO, POMEZ, ASBESTO Y YESO	151,200.00	22,500.00	173,700.00	0.00	0.00	0.00	0.00	173,700.00	173,700.00	0.00	0.00
281	PRODUCTOS SIDERURGICOS	13,095.00	0.00	13,095.00	0.00	315.67	315.67	315.67	12,779.33	12,779.33	0.00	2.41
282	PRODUCTOS METALURGICOS NO FERRICOS	13,000.00	0.00	13,000.00	0.00	323.00	323.00	323.00	12,677.00	12,677.00	0.00	2.48
283	PRODUCTOS DE METAL	108,250.00	97,850.00	206,100.00	0.00	1,564.16	1,564.16	1,564.16	204,535.84	204,535.84	0.00	0.76
284	ESTRUCTURAS METALICAS ACABADAS	25,000.00	768,050.00	793,050.00	0.00	112,228.73	112,228.73	35,978.73	680,821.27	680,821.27	76,250.00	14.15
286	HERRAMIENTAS MENORES	48,900.00	9,500.00	58,400.00	0.00	1,665.63	1,665.63	1,665.63	56,734.37	56,734.37	0.00	2.85

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Consolidada**  
**Ejecución del Presupuesto (Grupos Dinámicos)**  
 Expresado en Quetzales

PAGINA : 4 DE 4  
 FECHA : 08/05/2017  
 HORA : 15:12.23  
 REPORTE : R00804768.rpt

- ENTIDAD - RENGLON -  
 DEL MES ENERO AL MES DE ABRIL

EJERCICIO: 2,017

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
291	UTILES DE OFICINA	321,800.00	-1,400.00	320,400.00	0.00	4,051.44	4,051.44	4,051.44	316,348.56	316,348.56	0.00	1.26
292	UTILES DE LIMPIEZA Y PRODUCTOS SANITARIOS	644,600.00	0.00	644,600.00	0.00	255.00	255.00	255.00	644,345.00	644,345.00	0.00	0.04
293	UTILES EDUCACIONALES Y CULTURALES	0.00	26,000.00	26,000.00	0.00	4,530.00	4,530.00	4,530.00	21,470.00	21,470.00	0.00	17.42
294	UTILES DEPORTIVOS Y RECREATIVOS	587,932.00	-112,232.00	475,700.00	0.00	70,995.72	70,995.72	1,420.72	404,704.28	404,704.28	69,575.00	14.92
295	UTILES MENORES MEDICO-QUIRURGICOS Y DE LAB.	16,970.00	0.00	16,970.00	0.00	0.00	0.00	0.00	16,970.00	16,970.00	0.00	0.00
296	UTILES DE COCINA Y COMEDOR	6,200.00	0.00	6,200.00	0.00	1,305.00	1,305.00	1,305.00	4,895.00	4,895.00	0.00	21.05
297	UTILES, ACCESORIOS Y MATERIALES ELECTRICOS	398,382.00	50,870.00	449,252.00	0.00	10,331.51	10,331.51	7,661.51	438,920.49	438,920.49	2,670.00	2.30
298	ACCESORIOS Y REPUESTOS EN GENERAL	298,860.00	-48,000.00	250,860.00	0.00	5,006.01	5,006.01	5,006.01	245,853.99	245,853.99	0.00	2.00
299	OTROS MATERIALES Y SUMINISTROS	255,683.00	54,560.00	310,243.00	0.00	58,466.39	53,739.59	53,739.59	251,776.61	258,503.41	0.00	17.32
322	EQUIPO DE OFICINA	250,000.00	0.00	250,000.00	0.00	41,004.41	41,004.41	41,004.41	208,995.59	208,995.59	0.00	16.40
324	EQUIPO EDUCACIONAL, CULTURAL Y RECREATIVO	101,000.00	0.00	101,000.00	0.00	14,496.00	14,496.00	14,496.00	86,504.00	86,504.00	0.00	14.35
325	EQUIPO DE TRANSPORTE	2,180,000.00	0.00	2,180,000.00	0.00	89,500.00	89,500.00	0.00	2,090,500.00	2,090,500.00	89,500.00	4.11
326	EQUIPO PARA COMUNICACIONES	58,605.00	0.00	58,605.00	0.00	0.00	0.00	0.00	58,605.00	58,605.00	0.00	0.00
328	EQUIPO DE COMPUTO	781,500.00	0.00	781,500.00	0.00	8,457.75	8,457.75	8,457.75	773,042.25	773,042.25	0.00	1.08
329	OTRAS MAQUINARIAS Y EQUIPOS	285,000.00	107,050.00	392,050.00	0.00	101,920.00	11,960.00	11,960.00	290,130.00	380,090.00	0.00	3.05
411	AYUDA PARA FUNERALES	148,000.00	0.00	148,000.00	0.00	21,000.00	21,000.00	21,000.00	127,000.00	127,000.00	0.00	14.19
413	INDEMNIZACIONES AL PERSONAL	6,000,000.00	-141,400.00	5,858,600.00	0.00	1,368,211.68	1,368,211.68	1,368,211.68	4,490,388.32	4,490,388.32	0.00	23.35
415	VACACIONES PAGADAS POR RETIRO	1,000,000.00	0.00	1,000,000.00	0.00	61,230.66	61,230.66	61,230.66	938,769.34	938,769.34	0.00	6.12
451	TRANSFERENCIAS A LA ADMINISTRACIÓN CENTRAL	500,000.00	0.00	500,000.00	0.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	100.00
456	SERVICIOS GUBERNAMENTALES DE FISCALIZACION	596,590.00	0.00	596,590.00	0.00	596,590.00	198,863.34	198,863.34	0.00	397,726.66	0.00	33.33
472	TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES	863,835.00	0.00	863,835.00	0.00	73,521.40	73,521.40	73,521.40	790,313.60	790,313.60	0.00	8.51
473	TRANS. A ORGANISMOS REGIONALES	944,800.00	0.00	944,800.00	0.00	132,074.46	132,074.46	132,074.46	812,725.54	812,725.54	0.00	13.98
581	TRANSFERENCIAS A ENTIDADES PUBLICAS MUNICIPALES NO EMPRESARIALES	0.00	856,248.00	856,248.00	0.00	359,797.60	359,797.60	359,797.60	496,450.40	496,450.40	0.00	42.02
913	SENTENCIAS JUDICIALES	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00	0.00
991	CREDITOS DE RESERVA	21,387,180.00	-7,282,648.00	14,104,532.00	0.00	0.00	0.00	0.00	14,104,532.00	14,104,532.00	0.00	0.00
<b>TOTAL</b>	<b>11200053 INSTITUTO GUATEMALTECO DE TURISMO (INGUAT)</b>	<b>238,635,869.00</b>	<b>0.00</b>	<b>238,635,869.00</b>	<b>0.00</b>	<b>53,623,135.23</b>	<b>42,706,680.79</b>	<b>40,128,925.97</b>	<b>185,012,732.77</b>	<b>195,929,188.21</b>	<b>2,577,754.82</b>	<b>17.91</b>