

Gasto de la Administración Central
Por objeto del gasto
Cifras preliminares acumuladas al 30 de noviembre de 2020
 Millones de quetzales

| Concepto | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre |
|--|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Total | 5,771.3 | 11,204.1 | 17,760.7 | 24,584.8 | 32,324.8 | 41,296.2 | 49,096.6 | 58,435.2 | 67,376.0 | 75,658.9 | 84,035.4 |
| SERVICIOS PERSONALES | 2,541.0 | 4,501.4 | 6,505.5 | 8,460.0 | 10,425.9 | 12,425.9 | 15,784.3 | 17,796.8 | 19,771.9 | 21,722.9 | 23,724.4 |
| PERSONAL EN CARGOS FIJOS | 1,458.5 | 2,910.8 | 4,393.5 | 5,904.2 | 7,433.7 | 9,016.5 | 10,690.4 | 12,165.4 | 13,697.5 | 15,215.1 | 16,735.0 |
| PERSONAL PERMANENTE | 629.6 | 1,200.2 | 1,904.6 | 2,594.4 | 3,349.1 | 4,147.4 | 4,943.0 | 5,727.5 | 6,502.6 | 7,277.7 | 8,052.2 |
| COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE | 15.6 | 31.6 | 47.1 | 62.8 | 78.4 | 94.0 | 109.8 | 125.3 | 140.5 | 155.8 | 170.9 |
| COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE | 52.5 | 104.4 | 156.6 | 208.8 | 261.1 | 313.4 | 365.7 | 417.9 | 470.4 | 522.9 | 575.4 |
| COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 3.9 | 7.8 | 11.8 | 15.8 | 19.8 | 23.9 | 27.9 | 31.9 | 35.9 | 39.9 | 43.8 |
| COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE | 409.0 | 818.8 | 1,230.3 | 1,662.9 | 2,079.9 | 2,495.9 | 2,916.0 | 3,345.8 | 3,763.5 | 4,176.3 | 4,585.5 |
| DERECHOS ESCALAFONARIOS | 330.8 | 669.6 | 1,003.0 | 1,342.8 | 1,701.7 | 2,065.8 | 2,429.2 | 2,806.0 | 3,161.2 | 3,513.8 | 3,879.0 |
| COMPLEMENTO POR DIFERENCIAL CAMBIARIO AL PERSONAL EN EL EXTERIOR | 17.1 | 34.2 | 51.3 | 68.4 | 85.5 | 102.6 | 119.7 | 136.8 | 153.9 | 171.0 | 188.1 |
| PERSONAL TEMPORAL | 158.7 | 507.7 | 859.3 | 1,147.2 | 1,428.2 | 1,722.9 | 2,066.7 | 2,402.0 | 2,890.0 | 3,401.3 | 3,912.6 |
| PERSONAL SUPERNUMERARIO | 12.9 | 145.5 | 296.4 | 428.2 | 538.2 | 645.0 | 752.0 | 858.3 | 963.0 | 1,067.2 | 1,172.8 |
| PERSONAL POR CONTRATO | 26.8 | 52.7 | 79.5 | 105.3 | 131.4 | 158.2 | 186.1 | 213.9 | 241.5 | 269.2 | 297.0 |
| INTERINANTES POR LICENCIA Y BECAS | 0.0 | 0.0 | 4.2 | 8.4 | 12.6 | 16.8 | 21.0 | 25.2 | 29.4 | 33.6 | 37.8 |
| COMP. PERSONAL AL SALARIO DEL PERSONAL TEMP. | 0.3 | 0.6 | 0.9 | 1.2 | 1.5 | 1.8 | 2.1 | 2.4 | 2.7 | 2.9 | 3.2 |
| COMP. POR ANTIGÜEDAD AL PERSONAL TEMPORAL | 0.2 | 0.4 | 0.6 | 0.8 | 1.0 | 1.3 | 1.5 | 1.8 | 2.0 | 2.3 | 2.5 |
| COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP. | 0.5 | 1.0 | 1.5 | 2.0 | 2.5 | 3.0 | 3.5 | 4.0 | 4.5 | 5.0 | 5.5 |
| COMP. ESPECÍFICOS AL PERSONAL TEMPORAL | 11.4 | 22.8 | 34.2 | 45.6 | 57.0 | 68.4 | 79.8 | 91.2 | 102.6 | 114.0 | 125.4 |
| OTRAS REMUNERACIONES DEL PERSONAL TEMPORAL | 106.7 | 213.4 | 320.1 | 426.8 | 533.5 | 640.2 | 746.9 | 853.6 | 960.3 | 1,067.0 | 1,173.7 |
| PERSONAL POR JORNAL Y A DESTAJO | 46.4 | 116.3 | 189.4 | 259.8 | 324.0 | 388.3 | 452.6 | 517.8 | 582.0 | 647.2 | 708.8 |
| JORNALES | 17.6 | 43.1 | 71.4 | 97.2 | 121.8 | 145.0 | 170.1 | 194.7 | 218.6 | 243.7 | 269.0 |
| COMP. POR ANTIGÜEDAD AL PERSONAL POR JORNAL | 3.7 | 7.4 | 11.1 | 14.8 | 18.5 | 22.2 | 25.9 | 29.6 | 33.3 | 37.0 | 40.7 |
| COMP. ESPECÍFICOS AL PERSONAL POR JORNAL | 15.8 | 35.7 | 60.3 | 82.4 | 104.3 | 126.2 | 148.1 | 170.0 | 191.9 | 213.8 | 235.7 |
| RETRIBUCIONES A DESTAJO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| RETRIBUCIONES POR SERVICIOS | 9.2 | 23.0 | 37.5 | 50.7 | 63.9 | 77.1 | 90.3 | 103.5 | 116.7 | 130.0 | 143.2 |
| SERVICIOS EXTRAORDINARIOS | 2.2 | 4.2 | 6.3 | 8.4 | 10.5 | 12.6 | 14.7 | 16.8 | 18.9 | 21.0 | 23.1 |
| SERV. EXTRAORDINARIOS DE PERSONAL PERMANENTE | 2.1 | 4.0 | 5.9 | 7.3 | 8.4 | 9.6 | 10.7 | 11.1 | 11.6 | 12.2 | 12.9 |
| SERV. EXTRAORDINARIOS DE PERSONAL TEMPORAL | 0.1 | 0.2 | 0.3 | 0.4 | 0.5 | 0.5 | 0.6 | 0.6 | 0.7 | 0.8 | 0.9 |
| SERV. EXTRAORDINARIOS DE PERSONAL POR JORNAL | 0.0 | 0.0 | 0.1 | 0.1 | 0.2 | 0.3 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 |
| SERV. EXTRAORDIN. POR TURNOS A MEDICOS DE GUARDIA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| APORTES PATRONALES | 75.3 | 150.8 | 226.4 | 301.9 | 364.8 | 427.7 | 490.5 | 553.5 | 620.0 | 684.8 | 760.3 |
| APORTE PATRONAL AL IGSS | 54.2 | 108.5 | 162.9 | 217.2 | 262.5 | 307.8 | 353.0 | 398.3 | 452.7 | 492.0 | 546.3 |
| APORTE PARA CLASES PASIVAS | 21.2 | 42.4 | 63.5 | 84.7 | 102.3 | 119.9 | 137.5 | 155.1 | 172.3 | 192.8 | 214.0 |
| DIETAS Y GASTOS DE REPRESENTACION | 2.6 | 5.3 | 8.0 | 10.7 | 13.4 | 16.1 | 18.8 | 21.5 | 24.2 | 26.9 | 29.6 |
| DIETAS | 0.1 | 0.3 | 0.4 | 0.5 | 0.6 | 0.8 | 1.0 | 1.1 | 1.3 | 1.5 | 1.7 |
| GASTOS DE REPRESENTACION EN EL INTERIOR | 1.9 | 4.5 | 6.8 | 9.4 | 11.7 | 14.2 | 16.6 | 19.0 | 21.4 | 23.8 | 26.3 |
| GASTOS DE REPRESENTACION EN EL EXTERIOR | 0.6 | 1.1 | 1.5 | 2.0 | 2.5 | 3.0 | 3.5 | 4.0 | 4.5 | 5.1 | 5.7 |
| OTRAS PRESTACIONES RELACIONADAS CON SALARIOS | 797.0 | 802.6 | 818.7 | 823.7 | 829.8 | 835.9 | 842.0 | 848.1 | 854.2 | 860.3 | 866.4 |
| AGUINALDO | 793.6 | 795.4 | 801.9 | 803.3 | 804.8 | 806.3 | 807.8 | 809.3 | 810.8 | 812.3 | 813.8 |
| BONIFICACION ANUAL (BONO 14) | 1.9 | 3.7 | 10.9 | 12.8 | 15.8 | 19.4 | 23.2 | 27.0 | 30.8 | 34.6 | 38.4 |
| BONO VACACIONAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| COMP. COSTO DE VIDA POR SERV. EN EL EXT. | 0.9 | 1.8 | 2.7 | 3.6 | 4.5 | 5.4 | 6.3 | 7.2 | 8.1 | 9.0 | 9.9 |
| OTRAS PRESTACIONES | 0.2 | 0.4 | 0.6 | 0.8 | 1.0 | 1.2 | 1.4 | 1.6 | 1.8 | 2.0 | 2.2 |
| PERSONAL CONTRATADO POR ORGANISMOS INTERNACIONALES | 0.2 | 1.1 | 3.3 | 3.6 | 5.4 | 5.4 | 9.0 | 10.9 | 13.5 | 15.6 | 17.7 |
| PERSONAL ADMINISTRATIVO, TÉCNICO, PROFESIONAL Y OPERATIVO | 0.2 | 1.1 | 3.3 | 3.6 | 5.4 | 5.4 | 9.0 | 10.9 | 13.5 | 15.6 | 17.7 |
| SERVICIOS NO PERSONALES | 141.6 | 499.3 | 933.6 | 1,358.2 | 1,746.7 | 2,191.7 | 2,634.4 | 3,120.8 | 3,618.2 | 4,115.4 | 4,625.3 |
| SERVICIOS BÁSICOS Y OTROS COMPLEMENTARIOS | 23.5 | 56.2 | 88.7 | 120.3 | 150.0 | 176.3 | 208.9 | 242.6 | 273.7 | 304.0 | 339.3 |
| ENERGÍA ELÉCTRICA | 14.9 | 35.1 | 55.4 | 71.6 | 87.8 | 104.0 | 120.2 | 136.4 | 152.6 | 168.8 | 185.0 |
| AGUA | 6.3 | 9.6 | 12.3 | 16.8 | 20.3 | 23.6 | 26.9 | 29.2 | 32.5 | 35.8 | 39.1 |
| TELEFONIA | 4.9 | 11.9 | 21.1 | 29.3 | 37.3 | 45.2 | 53.0 | 60.7 | 68.4 | 76.1 | 83.8 |
| CORREOS Y TELEGRAFOS | 0.0 | 0.2 | 0.5 | 0.8 | 0.9 | 1.8 | 3.7 | 4.0 | 4.9 | 5.9 | 6.8 |
| EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS | 0.7 | 2.7 | 4.4 | 6.2 | 7.6 | 10.2 | 12.2 | 14.2 | 16.1 | 18.1 | 20.1 |
| SERVICIOS DE LAVANDERÍA | 0.0 | 0.0 | 0.1 | 0.2 | 0.3 | 0.6 | 0.8 | 1.0 | 1.3 | 1.6 | 2.2 |
| DIVULGACION, IMPRESION Y ENCUADERNACION | 0.2 | 1.6 | 3.6 | 6.6 | 9.4 | 16.2 | 26.3 | 45.3 | 83.3 | 62.9 | 103.0 |
| DIVULGACION E INFORMACION | 0.1 | 0.4 | 0.8 | 1.3 | 2.2 | 5.3 | 9.7 | 20.4 | 23.9 | 26.7 | 32.2 |
| IMPRESION, ENCUADERNACION Y REPRODUCCION | 0.1 | 1.2 | 2.8 | 5.3 | 7.3 | 10.9 | 16.6 | 24.8 | 34.3 | 36.2 | 70.8 |
| VIATICOS Y GASTOS CONEXOS | 0.0 | 2.6 | 7.9 | 11.7 | 15.0 | 17.9 | 20.0 | 22.9 | 26.7 | 31.0 | 37.3 |
| VIATICOS EN EL EXTERIOR | 0.0 | 0.2 | 0.9 | 1.2 | 1.4 | 1.4 | 1.4 | 1.5 | 1.5 | 1.5 | 1.8 |
| VIATICOS DE REPRESENTACION EN EL EXTERIOR | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 |
| VIATICOS EN EL INTERIOR | 0.0 | 2.3 | 6.3 | 9.2 | 11.7 | 13.7 | 15.9 | 18.4 | 21.4 | 24.6 | 29.4 |
| COMPENSACION POR KILOMETRO RECORRIDO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTROS VIATICOS Y GASTOS CONEXOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.2 | 0.5 | 0.6 |
| RECONOCIMIENTO DE GASTOS | 0.0 | 0.1 | 0.6 | 1.2 | 1.8 | 2.2 | 2.4 | 2.8 | 3.5 | 4.3 | 5.4 |
| TRANSPORTE Y ALMACENAJE | 0.1 | 1.5 | 3.4 | 5.6 | 6.7 | 8.5 | 10.7 | 14.4 | 19.6 | 28.5 | 33.8 |
| TRANSPORTE DE PERSONAS | 0.0 | 1.3 | 3.0 | 4.0 | 4.9 | 6.4 | 8.0 | 10.4 | 11.8 | 13.1 | 16.3 |
| FLETES | 0.0 | 0.0 | 0.3 | 1.3 | 1.5 | 1.5 | 1.6 | 1.5 | 1.6 | 1.4 | 15.4 |
| ALMACENAJE | 0.1 | 0.1 | 0.2 | 0.3 | 0.3 | 0.4 | 0.6 | 0.7 | 0.8 | 0.9 | 1.1 |
| ARRENDAMIENTOS Y DERECHOS | 9.1 | 25.2 | 48.4 | 78.2 | 102.4 | 131.2 | 167.5 | 203.9 | 230.4 | 263.3 | 304.0 |
| ARREND. DE EDIFICIOS Y LOCALES | 4.0 | 10.5 | 26.1 | 46.0 | 63.9 | 85.5 | 114.8 | 138.5 | 155.5 | 179.9 | 203.2 |
| ARREND. DE TIERRAS Y TERRENOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ARREND. DE MAQUINARIAS Y EQUIPOS DE OFICINA | 0.4 | 1.2 | 2.2 | 3.6 | 4.3 | 5.2 | 6.4 | 7.7 | 8.8 | 9.8 | 10.9 |
| ARREND. DE MAQUINARIA Y EQUIPO DE CONSTR. | 0.0 | 0.0 | 0.1 | 0.2 | 0.2 | 0.2 | 0.3 | 0.3 | 0.6 | 1.1 | 1.5 |
| ARREND. DE MEDIOS DE TRANSPORTE | 0.1 | 0.3 | 1.0 | 2.4 | 2.0 | 2.4 | 3.0 | 3.7 | 4.5 | 5.0 | 5.9 |
| ARREND. DE OTRAS MAQUINARIAS Y EQUIPO | 4.0 | 11.0 | 16.3 | 22.6 | 26.0 | 30.2 | 33.6 | 42.1 | 45.7 | 48.9 | 54.4 |
| ARREND. DE EQUIPO DE COMPUTO | 0.0 | 0.2 | 0.4 | 0.6 | 0.8 | 1.0 | 1.3 | 1.7 | 2.0 | 2.4 | 2.8 |
| DERECHOS DE BIENES INTANGIBLES | 0.5 | 1.9 | 2.3 | 3.8 | 5.1 | 6.7 | 8.0 | 9.8 | 13.2 | 16.1 | 25.1 |
| MANT. Y REPARACION DE MAQUINARIA Y EQUIPO | 0.7 | 3.2 | 6.9 | 14.0 | 18.0 | 22.6 | 27.1 | 33.4 | 39.2 | 46.5 | 58.9 |
| MANTENIMIENTO Y REPARACION DE MAQUINARIA Y EQUIPO DE PRODUCCION | 0.0 | 0.0 | 0.1 | 0.1 | 0.3 | 0.3 | 0.3 | 0.3 | 0.4 | 0.5 | 0.7 |
| MANT. Y REP. DE EQUIPO DE OFICINA | 0.0 | 0.1 | 0.2 | 0.4 | 0.6 | 0.7 | 0.8 | 1.0 | 1.1 | 1.4 | 1.7 |
| MANT. Y REP. DE EQUIPO MEDICO, SANITARIO Y DE LAB. | 0.1 | 0.5 | 1.0 | 2.0 | 2.2 | 2.9 | 3.1 | 3.9 | 4.4 | 5.6 | 8.0 |
| MANT. Y REP. DE EQ. EDUCACIONALES Y RECREATIVOS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 |
| MANT. Y REP. DE MEDIOS DE TRANSPORTE | 0.1 | 1.3 | 3.2 | 9.4 | 7.3 | 9.4 | 11.4 | 13.8 | 16.5 | 20.0 | 24.3 |
| MANT. Y REP. DE EQUIPO PARA COMUNICACIONES | 0.0 | 0.0 | 0.1 | 2.0 | 2.5 | 3.0 | 3.8 | 4.8 | 5.4 | 6.0 | 6.7 |
| MANT. Y REP. DE MAQ. Y EQ. DE CONSTRUCCION | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 0.4 |
| MANT. Y REP. DE EQUIPO DE COMPUTO | 0.0 | 0.1 | 0.3 | 0.6 | 0.8 | 0.9 | 1.2 | 1.5 | 1.7 | 2.1 | 3.7 |
| MANT. Y REP. DE OTRAS MAQUINARIAS Y EQUIPOS | 0.4 | 1.1 | 2.0 | 3.2 | 4.3 | 5.2 | 6.3 | 8.0 | 9.4 | 10.7 | 13.3 |
| MANT. Y REPARACION DE OBRAS E INSTALACIONES | 0.0 | 51.6 | 187.9 | 277.9 | 364.0 | 455.6 | 540.6 | 630.6 | 755.7 | 839.5 | 1,074.4 |
| MANT. Y REP. DE EDIFICIOS | 0.0 | 0.7 | 2.6 | 4.6 | 7.6 | 12.9 | 17.0 | 26.1 | 32.3 | 41.5 | 61.8 |
| MANT. Y REP. DE VIVIENDAS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 | 0.1 | 0.1 | 0.1 | 0.2 |
| MANT. Y REP. DE BIENES NAC. DE USO COMUN | 0.0 | 50.8 | 184.0 | 271.1 | 353.4 | 438.9 | 518.9 | 619.2 | 719.1 | 788.1 | 996.4 |
| MANT. Y REP. DE INSTALACIONES | 0.0 | 0. | | | | | | | | | |

Gasto de la Administración Central
Por objeto del gasto
Cifras preliminares acumuladas al 30 de noviembre de 2020
 Millones de quetzales

| Concepto | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| TRANSFERENCIAS CORRIENTES | 1,800.5 | 2,996.0 | 4,864.0 | 6,370.9 | 8,597.9 | 11,720.3 | 14,379.0 | 17,974.9 | 21,198.6 | 23,407.9 | 25,542.4 |
| TRANSFERENCIAS DIRECTAS A PERSONAS | 8.6 | 36.6 | 142.3 | 281.2 | 981.9 | 2,885.6 | 3,399.9 | 5,266.7 | 7,203.3 | 7,999.1 | 8,503.8 |
| AYUDA PARA FUNERALES | 0.1 | 0.9 | 2.0 | 3.1 | 3.4 | 3.5 | 3.5 | 4.0 | 4.6 | 4.6 | 8.3 |
| PRESTACIONES POSTUMAS | 0.0 | 0.1 | 3.0 | 4.6 | 5.3 | 5.3 | 5.5 | 6.3 | 7.4 | 8.6 | 9.8 |
| INDEMNIZACIONES AL PERSONAL | 1.7 | 10.4 | 20.3 | 28.9 | 36.6 | 39.7 | 54.8 | 63.6 | 75.8 | 83.1 | 100.4 |
| VACACIONES PAGADAS POR RETIRO | 0.5 | 2.7 | 6.8 | 13.7 | 11.7 | 13.8 | 18.3 | 19.9 | 23.2 | 25.2 | 29.3 |
| BECAS DE ESTUDIO EN EL INTERIOR | 0.0 | 2.3 | 5.7 | 12.4 | 15.0 | 17.8 | 23.8 | 26.1 | 30.6 | 33.7 | 39.2 |
| BECAS DE ESTUDIO EN EL EXTERIOR | 0.5 | 1.0 | 2.0 | 2.7 | 3.5 | 4.4 | 5.5 | 5.7 | 6.1 | 6.7 | 6.9 |
| OTRAS TRANSFERENCIAS A PERSONAS INDIVIDUALES | 5.7 | 19.2 | 102.6 | 219.8 | 906.4 | 2,501.1 | 3,288.4 | 5,141.1 | 7,025.6 | 7,751.2 | 8,259.8 |
| PRESTACIONES DE SEGURIDAD SOCIAL | 386.6 | 762.5 | 1,178.5 | 1,623.3 | 2,022.2 | 2,424.9 | 3,188.3 | 3,558.9 | 3,971.3 | 4,377.0 | 4,797.5 |
| PENSIONES | 11.6 | 23.8 | 36.7 | 49.0 | 60.9 | 72.9 | 84.8 | 96.9 | 109.0 | 121.0 | 133.0 |
| JUBILACIONES Y/O RETIROS | 333.3 | 696.3 | 1,057.2 | 1,405.8 | 1,750.2 | 2,098.4 | 2,448.7 | 2,795.0 | 3,151.0 | 3,500.5 | 3,864.2 |
| GASTOS DE ENTIERRO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 |
| OTRAS PRESTACIONES Y PENSIONES | 41.6 | 42.3 | 84.6 | 168.5 | 211.0 | 253.5 | 324.8 | 407.0 | 511.3 | 555.5 | 600.3 |
| TRANSFERENCIAS A ENTIDADES DEL SECTOR PRIVADO | 577.3 | 637.1 | 1,193.5 | 1,374.9 | 1,934.4 | 2,093.4 | 2,178.3 | 2,653.6 | 2,726.9 | 3,037.1 | 3,132.1 |
| TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRANS. A INST. DE SALUD Y ASISTENCIA SOCIAL | 0.0 | 0.0 | 0.0 | 55.9 | 123.6 | 192.4 | 237.3 | 289.6 | 336.3 | 410.5 | 483.8 |
| TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO | 577.3 | 637.1 | 1,097.9 | 1,167.1 | 1,638.0 | 1,697.1 | 1,707.6 | 2,105.7 | 2,107.3 | 2,316.9 | 2,331.1 |
| TRANS. A EMPRESAS PRIVADAS | 0.0 | 0.0 | 0.0 | 0.3 | 0.5 | 0.5 | 0.5 | 1.3 | 1.6 | 1.8 | 2.0 |
| TRANSFERENCIAS DE CARACTER ESPECIFICO | 467.7 | 883.5 | 1,349.6 | 1,766.3 | 2,057.0 | 2,396.0 | 2,925.6 | 3,294.1 | 3,623.1 | 3,942.0 | 4,623.9 |
| TRANS. AL ORGANISMO JUDICIAL | 240.0 | 435.0 | 675.0 | 870.0 | 981.7 | 1,117.4 | 1,337.4 | 1,498.9 | 1,656.9 | 1,806.9 | 2,041.9 |
| TRANS. A LA CORTE DE CONSTITUCIONALIDAD | 10.0 | 19.5 | 32.0 | 42.0 | 49.0 | 58.0 | 70.0 | 79.0 | 89.0 | 102.0 | 110.0 |
| TRANS. A LA UNIVERSIDAD DE SAN CARLOS DE GUATEMALA | 141.2 | 284.2 | 427.2 | 570.2 | 677.8 | 881.3 | 1,094.0 | 1,192.0 | 1,293.5 | 1,699.9 | 1,669.9 |
| TRANS. AL DEPORTE | 38.6 | 77.1 | 115.6 | 154.1 | 189.5 | 225.2 | 261.9 | 321.1 | 392.1 | 456.3 | 386.1 |
| APORTE DEL ESTADO A LA CONTRALORIA GENERAL DE CUENTAS | 37.9 | 67.9 | 99.7 | 129.5 | 158.5 | 193.8 | 224.4 | 270.0 | 330.0 | 384.0 | 414.0 |
| OTRAS TRANSFERENCIAS A MUNICIPALIDADES | 0.0 | 0.0 | 0.1 | 0.5 | 0.5 | 0.5 | 1.1 | 1.1 | 1.1 | 1.9 | 1.9 |
| TRANSFERENCIAS AL SECTOR PUBLICO NO EMPRESARIAL | 357.5 | 670.1 | 987.8 | 1,307.9 | 1,920.6 | 2,309.9 | 2,652.8 | 2,983.8 | 3,375.2 | 3,754.7 | 4,121.9 |
| TRANSFERENCIAS A LA ADMINISTRACION CENTRAL | 272.3 | 508.1 | 738.3 | 999.9 | 1,174.5 | 1,425.0 | 1,710.2 | 1,926.0 | 2,177.3 | 2,470.3 | 2,746.9 |
| TRANS. A ENTIDADES DESCENT. Y AUT. NO FINAN. | 85.1 | 162.0 | 249.5 | 338.0 | 404.6 | 494.0 | 597.8 | 724.7 | 804.1 | 900.5 | 1,008.8 |
| TRANS. A INSTITUCIONES PÚBLICAS FINANCIERAS | 0.0 | 0.0 | 0.0 | 0.0 | 1.5 | 1.6 | 1.9 | 2.1 | 2.4 | 2.7 | 2.9 |
| TRANSFERENCIAS AL SECTOR PUBLICO EMPRESARIAL | 1.1 | 2.2 | 3.3 | 5.5 | 6.8 | 282.5 | 385.1 | 516.3 | 648.6 | 661.1 | 665.4 |
| TRANS. A EMPRESAS PUBLICAS NO FINANCIERAS | 1.1 | 2.2 | 3.3 | 5.5 | 6.8 | 282.5 | 385.1 | 516.3 | 648.6 | 661.1 | 665.4 |
| TRANSFERENCIAS AL SECTOR EXTERNO | 0.3 | 2.0 | 6.2 | 8.2 | 10.5 | 11.8 | 12.9 | 22.5 | 31.1 | 47.0 | 53.0 |
| TRANS. A GOBIERNOS EXTRANJEROS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES | 0.3 | 0.7 | 4.2 | 5.6 | 5.8 | 7.0 | 7.5 | 12.6 | 18.7 | 21.5 | 26.4 |
| TRANS. A ORGANISMOS REGIONALES | 0.0 | 1.3 | 2.0 | 2.6 | 4.8 | 4.8 | 5.4 | 9.9 | 12.4 | 13.8 | 14.9 |
| TRANSFERENCIAS AL SECTOR PÚBLICO MUNICIPAL | 1.5 | 2.0 | 2.8 | 3.6 | 4.5 | 5.5 | 8.9 | 9.9 | 10.5 | 11.1 | 12.1 |
| TRANSFERENCIAS A ENTIDADES PÚBLICAS MUNICIPALES DE SEGURIDAD SOCIAL | 1.5 | 2.0 | 2.8 | 3.6 | 4.5 | 5.5 | 8.9 | 9.9 | 10.5 | 11.1 | 12.1 |
| TRANSFERENCIAS DE CAPITAL | 466.2 | 1,377.1 | 2,144.8 | 3,015.8 | 3,830.0 | 4,721.9 | 5,576.0 | 6,607.3 | 7,502.4 | 8,495.5 | 9,828.8 |
| TRANSFERENCIAS AL SECTOR PRIVADO | 0.0 | 27.5 | 27.9 | 95.0 | 175.9 | 307.6 | 536.7 | 807.6 | 611.0 | 703.7 | 784.2 |
| TRANSFERENCIAS A PERSONAS INDIVIDUALES Y UNIDADES FAMILIARES | 0.0 | 24.5 | 24.9 | 89.0 | 149.8 | 265.3 | 308.8 | 449.6 | 519.0 | 607.8 | 677.4 |
| TRANS. A INSTITUCIONES SIN FINES DE LUCRO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRANS. A COOPERATIVAS | 0.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 |
| TRANS. A EMPRESAS PRIVADAS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRANSFERENCIAS DE CARACTER ESPECIFICO | 665.2 | 1,321.3 | 2,630.8 | 3,286.6 | 3,919.3 | 4,539.3 | 5,164.1 | 5,776.0 | 6,387.2 | 7,009.6 | 7,632.0 |
| TRANS. A LA UNIVERSIDAD DE SAN CARLOS DE GUATE. | 0.0 | 18.7 | 37.4 | 58.3 | 76.2 | 95.1 | 114.0 | 136.5 | 148.5 | 159.5 | 181.2 |
| TRANS. A LAS MUNICIPALIDADES | 665.2 | 1,302.6 | 1,937.6 | 2,572.5 | 3,210.4 | 3,824.2 | 4,425.3 | 5,027.6 | 5,627.6 | 6,227.8 | 6,828.4 |
| TRANS. AL DEPORTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRANSFERENCIAS AL SECTOR PUBLICO NO EMPRESARIAL | 0.0 | 13.3 | 111.9 | 245.0 | 320.1 | 452.0 | 597.5 | 817.6 | 1,000.6 | 1,427.8 | 1,894.3 |
| TRANSFERENCIAS A LA ADMINISTRACION CENTRAL | 0.0 | 1.0 | 14.7 | 93.0 | 99.0 | 103.3 | 105.2 | 109.9 | 111.6 | 117.1 | 117.1 |
| TRANS. A LOS CONSEJOS DE DESARROLLO URBANO Y RURAL | 0.0 | 1.6 | 79.5 | 130.1 | 194.0 | 298.9 | 448.8 | 637.5 | 812.5 | 1,231.1 | 1,680.5 |
| TRANS. A ENTIDADES DESCENT. Y AUTONOMAS NO FINAN. | 0.0 | 9.8 | 16.8 | 21.0 | 26.2 | 31.9 | 42.6 | 69.4 | 75.6 | 78.7 | 95.8 |
| TRANS. A INSTITUCIONES PÚBLICAS FINANCIERAS | 0.0 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 | 0.9 |
| TRANSFERENCIAS AL SECTOR PÚBLICO MUNICIPAL | 0.0 | 15.0 | 30.0 | 45.0 | 60.0 | 75.0 | 90.0 | 105.0 | 120.0 | 135.0 | 150.0 |
| TRANSFERENCIAS A ENTIDADES PÚBLICAS MUNICIPALES DE SEGURIDAD SOCIAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.5 | 1.0 | 1.5 | 2.0 | 3.0 | 3.7 | 3.7 |
| TRANSFERENCIAS A MANCOMUNIDADES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TRANSFERENCIAS A ENTIDADES PÚBLICAS MUNICIPALES FINANCIERAS | 0.0 | 15.0 | 30.0 | 45.0 | 60.0 | 75.0 | 90.0 | 105.0 | 120.0 | 135.0 | 150.0 |
| ACTIVOS FINANCIEROS | 0.0 | 0.0 | 0.0 | 0.0 | 1,450.0 | 1,450.0 | 1,450.0 | 1,450.0 | 2,150.0 | 2,550.0 | 2,550.0 |
| CONCESIONES DE PRÉSTAMOS A LARGO PLAZO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| PREST. AL SECTOR PRIVADO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| OTROS ACTIVOS FINANCIEROS | 0.0 | 0.0 | 0.0 | 0.0 | 1,450.0 | 1,450.0 | 1,450.0 | 1,450.0 | 2,150.0 | 2,550.0 | 2,550.0 |
| FONDOS OTORGADOS A INSTITUCIONES PÚBLICAS FINANCIERAS | 0.0 | 0.0 | 0.0 | 0.0 | 1,450.0 | 1,450.0 | 1,450.0 | 1,450.0 | 2,150.0 | 2,550.0 | 2,550.0 |
| SERV. DE LA DEUDA PUB. Y AMORT. DE OTROS PAN. | 551.0 | 1,582.1 | 2,665.7 | 4,065.8 | 4,247.7 | 6,369.9 | 7,849.1 | 9,015.1 | 9,146.2 | 10,729.0 | 12,118.4 |
| SERVICIO DE LA DEUDA PÚBLICA INTERNA A CORTO Y LARGO PLAZO | 148.2 | 535.7 | 1,232.5 | 1,895.2 | 1,895.2 | 3,175.8 | 3,092.6 | 3,908.9 | 4,599.0 | 5,272.0 | 6,228.1 |
| INTERESES DE LA DEUDA INTERNA A LARGO PLAZO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| COM. Y OTROS GTO. DE LA DEUDA INT. A LARGO PL. | 0.0 | 8.6 | 17.7 | 26.8 | 26.8 | 44.9 | 53.7 | 61.8 | 71.0 | 79.4 | 87.6 |
| DESCUENTOS DE DEUDA INTERNA A LARGO PLAZO | 0.0 | 0.5 | 1.6 | 1.7 | 1.7 | 2.8 | 2.8 | 3.3 | 4.4 | 4.5 | 5.3 |
| AMORTIZACIÓN DE PRIMAS DE LA DEUDA INTERNA A LARGO PLAZO | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| AMORTIZACIÓN DE DEFICIENCIAS NETAS DEL BANCO DE GUATEMALA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| SERVICIO DE LA DEUDA PÚBLICA EXTERNA A CORTO Y LARGO PLAZO | 0.0 | 132.8 | 132.8 | 236.0 | 236.0 | 866.6 | 866.6 | 1,000.5 | 1,000.5 | 1,209.3 | 1,368.1 |
| INT. DE LA DEUDA EXT. A LARGO PL. | 0.0 | 130.4 | 130.4 | 233.6 | 233.6 | 852.8 | 852.8 | 984.2 | 984.2 | 1,193.1 | 1,349.7 |
| DESCUENTOS DE DEUDA EXTERNA A LARGO PLAZO | 0.0 | 2.4 | 2.4 | 2.4 | 2.4 | 13.8 | 13.8 | 16.2 | 16.2 | 16.2 | 18.4 |
| INTERESES, COMISIONES Y GASTOS POR PRÉSTAMOS OBTENIDOS A CORTO Y LARGO PLAZO | 105.1 | 284.6 | 435.7 | 666.6 | 720.3 | 776.9 | 871.6 | 979.3 | 1,000.6 | 1,418.4 | 1,504.0 |
| INT. POR PREST. DEL SECTOR EXTERNO | 105.1 | 284.5 | 431.9 | 662.6 | 715.7 | 771.9 | 866.6 | 971.9 | 1,190.0 | 1,401.7 | 1,485.5 |
| COM. Y GASTOS POR PREST. DEL SECTOR EXT. | 0.0 | 0.1 | 3.8 | 4.0 | 4.6 | 5.0 | 7.4 | 13.6 | 16.7 | 17.5 | 17.5 |
| AMORTIZACIÓN DE PRÉSTAMOS A LARGO PLAZO | 297.7 | 629.1 | 864.7 | 1,268.0 | 1,396.2 | 1,550.5 | 1,818.2 | 2,066.4 | 2,383.2 | 2,829.4 | 3,008.1 |
| AMORT. DE PREST. DE GOBIERNOS EXTRANJEROS | 22.5 | 31.7 | 85.5 | 104.8 | 136.2 | 147.1 | 156.7 | 211.4 | 231.3 | 238.5 | 238.5 |
| AMORT. DE PREST. DE ORG. E INST. REG. E INTERNAC. | 275.2 | 597.3 | 779.2 | 1,182.4 | 1,291.3 | 1,414.3 | 1,671.0 | 1,909.7 | 2,171.8 | 2,590.9 | 2,769.6 |
| OTROS GASTOS | 0.0 | 0.0 | 0.0 | 13.5 | 21.0 | 28.9 | 36.4 | 43.5 | 52.5 | 66.5 | 74.1 |
| DESCUENTOS Y BONIFICACIONES | 0.0 | 0.0 | 0.0 | 13.5 | 21.0 | 28.9 | 36.4 | 43.5 | 52.5 | 66.5 | 74.1 |
| DEVOLUCIONES | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ASIGNACIONES GLOBALES | 4.9 | 14.6 | 23.9 | 36.0 | 41.9 | 45.9 | 48.5 | 48.5 | 72.8 | 87.2 | 402.1 |
| GASTOS IMPREVISTOS | 4.9 | 14.6 | 23.9 | 36.0 | 41.9 | 45.9 | 48.5 | 48.5 | 72.8 | 87.2 | 402.1 |
| EMERGENCIAS Y CALAMIDADES PÚBLICAS | 0.0 | 1.0 | 1.9 | 1.9 | 2.7 | 3.5 | 4.3 | 4.3 | 4.3 | 4.3 | 7.0 |
| SENTENCIAS JUDICIALES | 4.9 | 13.6 | 22.0 | 34.1 | 39.2 | 42.4 | 44.2 | 61.5 | 68.5 | 82.9 | 395.0 |
| GASTOS NO PREVISTOS | 0.0 | 0.0 | | | | | | | | | |