

Gasto de la Administración Central Por Objeto del Gasto Ejecución 2000 - 2018

Millones de Quetzales

Concepto	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018*
Total	19,801.2	22,182.2	23,512.4	27,542.5	27,069.4	30,888.1	36,453.6	39,548.2	42,661.5	45,864.3	50,436.2	55,617.2	57,722.0	60,533.9	63,162.6	62,500.3	65,696.0	71,217.6	75,277.0
Servicios personales																			
Personal en cargos fijos	5,627.2	4,245.9	4,886.6	4,657.6	4,617.1	4,538.1	4,785.8	5,123.9	5,689.1	6,786.1	7,887.9	9,154.6	9,576.4	10,401.3	11,304.5	12,789.4	13,485.6	14,259.9	14,645.0
Personal permanente	2,604.5	2,712.3	2,884.4	2,915.0	2,865.1	2,780.1	2,804.2	2,953.3	3,162.5	3,912.9	4,621.2	5,294.9	5,293.8	5,629.4	6,089.9	6,680.3	6,732.6	6,725.9	6,843.4
Complemento por antigüedad al personal permanente	14.4	30.5	42.1	32.5	30.2	29.8	32.6	35.5	36.2	47.9	63.0	82.5	99.1	123.1	151.8	157.6	162.0	173.1	174.8
Complemento por antigüedad al personal permanente	100.6	109.0	110.3	108.9	97.2	100.8	108.5	110.3	123.3	135.4	148.0	167.7	245.0	444.8	83.5	416.4	557.1	557.9	566.8
Complemento por calidad profesional al personal permanente	11.4	36.7	43.8	56.6	47.7	37.6	39.9	41.2	65.7	70.1	73.0	75.4	20.2	21.1	22.3	23.6	26.5	27.1	28.0
Complementos específicos al personal permanente	504.5	780.3	734.1	794.8	806.0	795.8	949.9	1,038.5	1,249.2	1,496.1	1,549.3	1,864.2	2,084.9	2,403.7	2,521.5	2,645.8	3,008.3	3,603.5	3,703.1
Derechos escalafonarios	330.5	475.2	570.3	648.3	680.7	703.5	757.4	837.9	952.1	1,010.9	1,222.4	1,583.8	1,728.7	1,970.6	2,222.6	2,166.5	2,897.2	3,052.4	3,203.6
Complemento por diferencial cambiario al personal en	96.8	99.8	101.8	101.5	90.3	90.4	93.2	100.2	100.0	112.6	111.0	107.1	104.7	109.0	113.0	119.2	119.0	116.8	125.5
Personal temporal	663.0	730.9	825.3	886.3	862.9	958.0	1,360.4	1,682.4	2,313.3	2,280.4	2,313.2	2,346.5	3,047.3	3,357.3	3,474.6	3,180.8	3,609.6	3,681.6	3,782.2
Personal superintendente	88.3	120.2	138.3	170.3	217.8	261.0	310.7	406.6	551.4	1,000.6	955.2	920.7	903.1	1,147.4	1,347.3	1,445.1	1,331.0	1,328.4	1,350.8
Personal por contrato	31.9	96.6	153.4	166.3	129.7	136.1	220.8	281.5	359.8	408.1	411.6	467.8	469.7	541.2	602.2	610.5	561.4	546.6	478.2
Inerentados por licencia y becas	9.2	9.7	10.9	10.6	4.8	6.6	6.5	7.5	5.1	4.6	13.6	15.8	16.1	23.9	13.1	16.3	15.1	13.7	13.8
Comp. Personal al salario del personal permanente	0.6	3.7	16.2	17.0	12.2	9.5	9.7	9.7	9.2	12.5	12.2	11.3	10.7	12.4	12.3	14.5	8.2	5.3	4.1
Comp. Por antigüedad al personal temporal	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Comp. Por calidad profesional al personal temporal	4.0	5.0	6.2	6.8	5.6	5.6	6.4	7.3	8.6	10.6	11.1	12.1	12.6	14.0	14.8	15.1	12.8	12.2	12.8
Comp. Específicos al personal temporal	22.2	54.6	87.6	93.8	93.6	94.9	172.5	184.4	213.3	209.4	290.6	289.6	320.8	385.5	430.4	441.7	391.4	459.3	446.6
Otras remuneraciones de personal temporal	506.7	441.0	412.6	421.3	399.0	444.1	486.6	463.2	534.8	579.2	586.0	614.6	920.3	935.4	927.1	835.3	1,242.6	1,373.5	1,373.5
Personal por jornal y a destajo	121.9	136.5	143.5	142.9	141.7	150.7	172.4	193.5	206.9	249.5	278.2	344.3	621.7	702.2	703.0	679.6	666.3	721.5	721.5
Jornales	20.0	97.7	99.8	96.0	93.0	100.3	107.8	116.6	120.0	147.2	167.7	204.4	209.3	232.9	242.5	248.7	245.5	251.7	285.4
Comp. Por antigüedad al personal por jornal	1.8	1.8	1.8	1.8	1.9	2.0	2.3	2.1	2.0	1.9	1.9	2.2	10.1	11.9	10.5	35.9	43.4	47.4	50.5
Comp. Específicos al personal por jornal	29.9	36.9	41.8	44.9	46.7	48.2	61.6	74.5	79.1	97.6	106.1	125.5	135.8	162.7	171.7	184.0	197.5	217.5	263.0
Retribuciones a destajo	0.2	0.1	0.1	0.2	0.1	0.2	0.7	0.3	5.8	2.8	2.5	12.2	14.1	28.5	29.9	14.6	1.4	1.4	1.4
Retribuciones por servicios																			
Servicios extraordinarios	9.0	9.5	9.5	13.7	10.9	11.0	11.4	12.4	12.3	14.5	14.1	22.4	24.6	26.2	26.7	25.7	25.1	25.3	27.8
Serv. Extraordinarios de personal permanente	7.6	8.5	7.0	10.9	8.9	8.7	9.0	9.5	10.0	12.4	14.6	16.1	21.2	22.9	24.3	24.2	23.3	23.2	25.1
Serv. Extraordinarios de personal temporal	0.5	0.2	2.3	2.5	1.8	1.7	1.7	2.3	2.1	1.9	1.3	1.7	1.4	1.6	1.8	1.6	0.8	0.9	1.7
Serv. Extraordinarios de personal por jornal	0.7	0.6	0.1	0.1	0.0	0.4	0.5	0.4	0.0	0.0	0.0	0.0	0.2	0.4	0.6	0.8	1.0	0.9	1.0
Serv. Extraord. Por tumos a medicos de guardia	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Aportes patronales	94.3	110.0	119.3	123.8	200.0	200.3	430.6	430.6	495.4	430.4	510.7	447.9	653.0	593.9	489.4	529.6	613.5	715.1	715.6
Aporte patronal al igss	93.1	110.0	104.3	103.8	168.0	168.3	391.8	391.8	466.1	364.0	430.8	370.9	496.0	451.2	362.2	379.6	458.5	510.2	510.4
Aporte patronal al intecap	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Costo recreacional	1.2	1.5	2.0	2.0	32.0	32.0	38.8	38.8	100.8	67.9	79.9	77.0	157.0	142.7	127.2	150.0	155.0	204.9	205.2
Diets y gastos de representación	20.2	22.1	24.0	24.6	24.1	25.1	26.8	27.9	28.8	29.8	30.0	31.7	32.8	34.1	35.5	34.9	34.6	33.5	34.7
Diets	1.0	1.4	1.2	2.2	1.9	2.0	2.0	2.2	2.4	2.3	2.2	2.8	2.5	1.9	2.6	2.7	2.1	2.1	2.5
Diets para cargos representativos																			
Gastos de representación en el interior	16.8	16.9	18.0	18.3	18.7	19.7	20.1	20.9	21.6	22.8	23.0	23.7	25.1	26.9	27.6	26.8	27.4	27.8	27.3
Gastos de representación en el exterior	3.8	5.2	6.0	6.3	6.4	7.1	7.7	7.0	7.2	7.2	7.0	8.0	6.6	5.3	7.9	8.1	7.2	5.7	4.9
Otras prestaciones relacionadas con salarios	709.9	805.2	895.6	959.4	978.3	968.7	1,021.7	1,096.4	1,194.8	1,407.6	1,613.3	1,801.8	1,977.8	2,150.4	2,377.3	2,596.5	2,738.3	2,780.5	3,258.8
Aguiñado	360.6	424.8	477.7	515.7	545.4	535.1	572.6	629.0	738.1	839.7	936.8	1,010.2	1,101.5	1,214.1	1,318.0	1,415.9	1,459.3	1,543.9	1,543.9
Bonificación anual (bono 14)	282.8	323.1	360.8	382.9	392.6	395.7	409.9	438.4	483.3	576.1	677.1	765.0	821.6	890.7	999.5	1,094.2	1,153.1	1,151.7	1,541.8
Bono vacacional	24.6	25.7	27.7	28.1	28.1	27.8	29.0	30.0	31.4	30.5	42.3	44.5	43.8	46.5	49.4	58.0	52.4	51.6	52.5
Comp. Costo de vida por serv. En el ext.	5.3	5.6	5.3	5.2	4.8	5.0	5.2	5.6	5.8	6.0	5.9	6.0	5.7	6.0	6.3	6.9	6.9	7.1	7.4
Otras prestaciones	25.9	24.1	27.5	27.4	27.9	27.4	29.9	44.9	45.3	47.0	48.3	49.5	96.4	105.6	108.0	110.0	110.8	113.2	113.2
Personal contratado por organismos internacionales	0.8	0.7	0.2	0.4	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Personal administrativo operativo	0.8	0.7	0.2	0.4	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicios no personales	977.5	1,247.2	1,717.2	1,968.0	1,893.2	2,093.2	2,810.2	3,508.4	5,441.6	5,116.0	5,759.0	5,709.0	5,872.5	5,813.3	5,754.8	5,295.2	4,532.5	4,426.4	5,648.7
Servicios básicos	112.2	136.2	154.0	172.3	205.6	201.0	234.0	246.3	273.3	279.2	325.2	342.2	377.6	389.8	442.7	453.2	399.4	368.3	377.3
Energía eléctrica	59.3	71.7	90.7	108.2	131.5	122.1	142.5	148.0	173.2	165.6	222.9	239.2	250.7	293.3	220.8	209.2	184.0	181.0	192.1
Agua	10.3	10.4	6.5	5.4	13.2	14.8	14.8	12.5	16.5	14.5	12.5	16.5	14.5	14.5	14.5	14.5	14.5	14.5	14.5
Telefonía	40.3	50.2	56.5	59.1	65.3	73.9	83.3	87.3	101.9	110.7	109.0	107.9	119.5	118.1	146.2	116.7	100.1	94.4	94.4
Correos y telegramas	2.4	2.4	2.1	2.2	1.9	2.2	2.8	2.7	2.4	2.6	2.4	2.5	2.5	2.9	2.8	2.9	2.9	3.2	3.1
Servicios de lavandería																			
Extracción de basura y destrucción de desechos sólidos																			
Publicidad, impresión e encuadernación	41.4	51.3	63.8	86.7	50.5	89.5	120.9	130.2	131.7	211.8	271.6	212.4	215.9	354.5	344.0	144.0	37.1	113.9	131.8
Divulgación e información	18.7	30.2	44.2	52.1	31.4	61.3	84.0	84.5	87.5	135.0	154.4	12							

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Millones de Quetzales

Concepto	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018*
Materiales y suministros	1,159.6	1,362.6	1,098.6	1,241.4	889.3	945.6	1,141.0	1,359.3	2,576.1	3,252.9	3,491.1	3,496.3	3,781.5	3,324.4	4,055.7	2,911.5	2,940.6	2,780.9	2,817.0
Alimentos y productos agropecuarios	346.5	395.8	404.3	319.2	185.9	182.6	228.5	382.0	966.7	1,158.9	1,090.1	1,272.2	979.9	963.9	1,539.3	899.7	793.2	770.5	621.2
Alimentos para personas	342.9	392.5	400.9	315.4	183.4	179.6	225.5	376.9	930.3	1,104.3	1,036.6	1,250.0	967.0	944.3	1,498.9	889.2	784.9	757.0	609.5
Alimentos para animales	1.4	1.3	1.4	1.7	1.1	0.9	1.0	1.1	1.7	2.4	2.9	3.1	2.3	3.1	3.7	2.7	2.0	1.9	3.0
Productos animales	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	3.2	5.1	1.6	0.5	0.8	2.3	0.9	0.5	0.4	2.2
Prod. Agroforest., madera, corcho y manufact.	2.0	1.5	1.5	1.9	1.3	1.0	1.9	3.5	4.9	25.4	26.0	3.5	4.7	0.9	6.7	4.3	2.1	7.8	4.0
Prod. Agropecuarios para comercialización	0.2	0.0	0.0	0.0	0.0	0.0	0.1	0.0	4.6	20.7	13.0	13.8	4.0	7.4	27.1	1.2	1.3	1.5	0.9
Otros alimentos y productos agropecuarios	0.0	0.2	0.2	0.1	0.0	0.1	0.0	0.4	2.1	0.3	0.6	0.3	1.3	0.5	0.5	1.5	2.4	1.9	1.6
Minerales	0.9	0.9	1.1	1.1	0.8	1.2	2.1	4.3	6.9	39.4	14.0	8.5	15.0	13.9	7.9	5.8	2.1	3.8	3.4
Carbon mineral	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Minerales metalicos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Piedra, arcilla y arena	0.8	0.8	0.7	0.9	0.6	1.0	1.5	3.8	6.3	37.2	13.0	7.4	13.9	11.9	6.5	5.1	1.9	3.6	3.2
Pomez, cal y yeso	0.1	0.2	0.3	0.2	0.1	0.2	0.5	0.3	0.5	2.2	1.0	1.2	1.1	1.9	1.4	0.7	0.1	0.2	0.2
Minerales no metalicos	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Otros minerales	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Textiles y vestuario	38.9	43.3	49.4	78.2	53.3	42.3	48.1	48.8	80.7	133.3	92.8	108.9	140.6	141.6	108.6	107.3	46.7	60.4	95.8
Hilados y telas	2.7	3.7	7.7	5.0	5.0	5.2	11.2	11.1	7.2	15.8	15.6	5.9	6.5	7.4	8.2	11.5	18.0	23.0	9.3
Acabados textiles	4.8	2.8	3.5	3.9	11.2	3.1	3.2	3.8	8.6	10.7	7.8	5.5	9.8	9.0	6.9	3.2	5.7	4.6	4.9
Prendas de vestir	29.9	34.5	35.8	67.0	29.4	31.6	31.8	30.0	54.5	81.1	62.0	92.2	119.4	119.8	87.5	86.0	16.4	25.6	63.7
Otros textiles y vestuario	1.6	2.3	2.5	2.4	7.9	2.5	2.0	3.9	10.5	25.7	7.4	5.3	4.9	5.4	6.0	6.6	6.7	7.3	17.9
Productos de papel, carton e impresos	81.0	112.9	69.8	113.0	79.8	92.1	69.4	69.3	145.6	81.6	81.7	80.6	174.4	101.8	93.9	84.1	56.6	59.8	56.0
Papel de escritorio	19.5	19.3	18.3	20.5	19.6	20.1	29.5	29.9	43.2	41.1	38.5	36.5	44.4	28.0	28.7	26.0	19.6	27.1	24.4
Papeles comerciales, cartones y otros	4.6	4.9	3.9	7.4	4.8	3.9	3.8	4.0	4.9	4.6	4.0	3.4	7.1	1.2	5.0	1.8	4.4	4.5	3.1
Productos de papel o carton	7.5	9.9	9.9	16.4	9.0	9.1	12.4	14.6	17.9	25.2	23.5	26.7	29.8	21.3	27.4	30.4	20.1	28.6	23.8
Productos de artes graficas	14.9	22.4	16.6	16.4	2.3	2.6	3.6	5.6	56.9	6.2	7.5	5.5	5.2	6.2	5.6	29.4	11.2	6.2	6.6
Libros, revistas y periodicos	5.3	30.0	11.7	9.1	1.2	1.3	1.5	2.1	2.1	2.5	5.3	1.8	83.5	39.0	22.5	1.8	1.2	1.2	1.1
Textos de enseñanza	28.5	26.1	8.9	43.1	37.7	53.4	13.8	8.3	14.4	0.4	0.6	0.6	0.7	0.3	0.2	1.8	0.1	0.1	0.0
Especies timbradas y valores	0.4	0.3	0.4	5.0	5.2	1.7	4.8	4.7	5.9	1.6	2.2	5.9	3.6	5.7	4.4	4.4	2.2	1.4	1.0
Otros productos de papel, carton e impresos	0.2	0.2	0.1	0.1	0.0	0.1	0.1	0.1	0.3	0.1	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.2	0.3
Productos de cuero y caucho	25.0	14.4	12.3	10.9	7.9	8.3	14.5	18.9	25.1	16.2	23.2	29.2	26.8	43.9	30.4	20.1	28.6	23.8	24.4
Cueros y pieles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	2.5	4.5	2.4
Articulos de cuero	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3	0.2	0.2	0.2	0.4	0.4	0.2	0.1	0.2	0.4
Llantas y neumaticos	24.4	13.9	11.9	10.3	7.5	7.0	13.4	17.5	21.7	12.4	19.0	26.6	20.5	35.5	20.5	15.3	23.3	15.4	18.7
Articulos de caucho	0.4	0.3	0.3	0.4	0.3	1.1	0.8	0.9	3.0	3.2	3.8	2.4	6.0	7.9	9.5	2.9	2.7	3.7	3.0
Otros productos de cuero y caucho	0.1	0.1	0.0	0.1	0.0	0.1	0.2	0.2	0.1	0.3	0.1	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0
Productos quimicos y conexos	35.0	34.2	33.1	42.4	39.2	43.2	53.1	53.2	96.6	104.0	1,248.4	1,322.5	1,684.9	1,454.2	1,587.5	1,288.2	1,548.3	1,414.3	1,478.3
Elementos y compuestos quimicos	17.5	20.4	22.3	35.5	35.7	27.7	36.1	18.9	52.4	73.6	79.6	98.3	104.3	98.6	163.5	201.2	327.9	277.5	287.7
Combustibles y lubricantes	144.5	132.7	119.4	133.4	134.3	187.2	242.6	203.3	331.0	224.6	349.4	353.7	393.5	398.3	396.6	276.3	226.9	222.5	263.8
Abonos y fertilizantes	0.4	0.3	0.2	0.5	0.1	0.1	0.2	0.1	199.3	201.5	167.5	129.6	450.4	272.1	305.6	10.6	0.5	0.5	0.7
Insecticidas, fumigantes y similares	10.7	10.8	12.8	14.0	11.2	16.1	11.7	23.3	18.8	28.1	19.7	24.7	10.6	33.5	13.1	25.0	15.8	13.4	14.1
Asfalto y similares	0.3	0.4	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.4	0.0	0.1	0.1	0.1	0.1
Productos medicinales y farmaceuticos	140.7	139.5	137.5	169.1	162.6	150.1	173.3	184.0	269.9	373.2	457.7	557.7	552.1	498.8	530.4	707.6	896.0	784.3	824.8
Tintes, pimentas y colorantes	15.3	15.6	15.4	19.4	23.1	19.4	23.1	35.4	43.9	57.2	67.0	69.2	70.1	63.2	71.8	34.2	39.5	40.9	40.8
Productos plasticos, nylon, vinil y p.v.c.	8.4	5.6	6.5	7.2	6.9	10.0	15.2	17.5	22.6	46.8	75.2	43.6	50.7	44.0	89.5	22.8	29.6	65.2	36.7
Otros productos quimicos y conexos	16.3	17.2	17.0	23.0	22.4	18.8	19.9	26.4	25.6	35.7	35.5	49.5	52.9	44.3	17.0	10.5	12.1	9.9	9.7
Productos de minerales no metalicos	4.0	5.8	4.5	5.1	3.2	4.6	7.8	10.6	17.8	56.8	73.9	30.9	83.5	39.6	26.1	27.3	5.5	8.2	11.8
Productos de arcilla	0.1	0.2	0.3	0.2	0.2	0.4	0.3	0.5	1.2	3.9	1.1	1.2	0.3	0.5	0.2	0.6	0.4	0.7	1.4
Productos de vidrio	0.6	0.7	0.4	0.8	0.5	0.6	0.9	0.6	1.3	2.1	1.9	2.4	1.9	1.9	1.0	0.6	0.6	0.7	0.8
Productos de loza y porcelana	0.5	0.6	0.3	0.6	0.6	0.7	1.4	1.1	1.4	2.3	2.0	2.1	1.4	2.5	4.3	2.9	1.3	1.4	1.7
Cemento	1.4	2.7	2.1	1.9	1.4	1.2	1.4	2.9	4.9	8.1	24.0	42.2	13.7	37.8	20.1	11.9	12.7	1.7	3.2
Prod. De cemento, pomez, abesto y yeso	0.5	1.7	1.3	1.4	1.6	1.0	2.1	3.5	5.7	24.4	26.2	10.2	39.7	12.7	9.6	11.8	1.3	2.0	2.5
Otros productos de minerales no metalicos	0.0	0.0	0.0	0.1	0.2	0.5	0.1	0.1	0.1	0.1	0.6	1.4	0.3	0.2	0.4	0.3	0.0	0.2	0.3
Productos metalicos	132.1	298.1	61.2	103.0	27.2	32.9	60.4	63.8	64.2	206.3	316.4	107.0	122.8	125.3	103.8	76.9	57.2	30.1	61.2
Productos siderurgicos	0.6	0.7	1.9	1.8	0.8	5.1	7.0	9.6	6.8	10.0	13.6	11.4	23.4	13.1	5.3	3.3	3.8	5.4	5.4
Productos metalurgicos no ferricos	0.2	0.2	0.4	1.5	0.9	0.9	1.5	1.9	1.5	7.3	3.1	3.4	1.7	3.9	2.6	1.6	2.6	2.8	1.1
Productos de metal	1.6	2.0	1.8	1.9	1.3	1.5	2.3	7.0	6.2	9.9	8.9	9.7	9.1	11.5	10.5	5.1	6.0	6.0	7.4
Estructuras metalicas acabadas	3.4	3.9	3.2	5.0	3.3	12.6	7.8	10.2	36.1	90.9	211.0	50.3	66.5	22.8	36.5	17.4	10.7	9.9	17.8
Materiales y equipos diversos	125.0	289.9	51.4	90.3	19.6	10.3	35.2	33.7	8.4	66.5	8.3	22.1	25.9	44.6	28.3	44.1	26.2	3.6	13.0
Herramientas menores	0.9	1.0	2.1	0.9	0.6	1.1	1.1	1.3	2.5	7.8	10.5	2.0	2.7	17.4	10.8	1.6	8.0	1.6	13.7
Otros productos metalicos	0.4	0.3	0.4	1.6	0.4	0.													

Gasto de la Administración Central
Por Objeto del Gasto
Ejecución 2000 - 2018
 Millones de Quetzales

Concepto	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018*
Trans. Al organismo judicial	433.6	500.9	419.6	614.2	621.5	682.1	748.3	851.8	1,042.0	980.9	918.8	1,216.9	1,318.4	1,445.8	1,440.9	1,663.5	1,920.2	2,068.9	2,112.8
Trans. A la corte de constitucionalidad	20.4	22.1	31.6	36.9	36.9	40.0	44.5	52.5	65.9	59.3	60.6	55.5	70.9	73.5	86.9	79.1	99.6	140.0	140.0
Trans. A la universidad de san carlos de guatemala	396.6	573.5	510.3	537.2	547.2	707.7	796.0	841.3	973.5	1,040.3	1,015.5	1,232.7	1,297.3	1,360.0	1,350.0	1,371.3	1,894.8	1,760.9	1,865.9
Trans. A municipalidades								5.4								0.3	0.3	0.2	0.4
Trans. Al deporte	115.3	135.4	146.7	164.8	184.2	212.3	238.8	246.8	283.1	290.1	296.7	321.8	373.6	398.0	403.2	377.4	424.9	449.5	457.8
Trans. para alfabetización	46.5	82.6	30.8	29.9	54.4	63.6	59.5											0.0	3.1
Transferencias al sector publico no empresarial	637.8	818.0	985.9	1,191.8	1,148.1	1,278.3	1,415.7	2,198.9	2,453.9	2,520.6	3,097.4	3,376.8	3,226.2	3,302.9	3,195.6	3,855.0	4,202.7	5,122.8	4,867.9
Transferencias a la administración central	447.8	523.6	566.2	820.9	827.2	912.2	1,010.3	1,637.7	1,462.0	1,755.6	2,253.8	2,455.4	2,099.4	2,204.8	2,141.8	2,744.2	2,917.6	3,408.0	3,217.0
Trans. Al inst. Guat. De seguridad soc.-igso-										5.3									0.0
Trans. A entidades descent. Y aut. No finan.	178.2	279.0	393.9	337.3	279.4	294.9	312.7	465.2	925.9	699.9	798.4	894.4	1,121.2	1,097.1	1,052.4	1,110.9	1,285.0	1,714.8	1,648.9
Trans. A instituciones publicas financieras	0.1	0.1	0.1	0.2	4.6	2.6	4.4	6.7	6.0	0.9	6.0	1.4	1.1	1.4					2.0
Trans. A otras entidades del sector publico	11.8	15.3	25.6	33.4	36.8	68.5	88.2	89.2	60.1	59.0	45.2	21.0	4.3						0.0
Transferencias al sector publico empresarial	2.1	2.2	8.1	8.8	28.4	18.4	8.5	8.5	8.7	7.4	9.6	10.8	113.2	140.5	20.4	15.0	19.9	321.9	326.6
Trans. A empresas publicas no financieras	2.1	2.2	8.1	8.8	28.4	18.4	8.5	8.5	8.7	7.4	9.6	10.8	113.2	140.5	20.4	15.0	19.9	321.9	326.6
Transferencias al sector externo	283.0	246.7	310.3	355.6	412.3	507.7	768.5	450.9	59.0	60.6	46.1	55.7	67.8	73.5	51.5	56.4	79.6	172.3	89.0
Trans. A gobiernos extranjeros									1.1	1.1	1.2	1.1	1.1	1.1	1.1	1.1	1.1	0.0	88.0
Transferencias a organismos e instituciones internacion.	258.3	220.3	285.3	330.4	382.8	463.6	737.6	421.9	33.7	35.8	21.4	32.7	37.9	54.8	32.6	44.0	36.0	59.2	45.0
Trans. A organismos regionales	24.7	26.4	25.0	25.2	29.5	44.1	31.0	27.9	24.2	23.6	23.5	21.8	28.7	17.6	17.8	11.3	43.6	25.0	17.6
Transferencias al sector publico municipal												1.1	3.1	3.0	3.0	5.5	9.2	13.1	13.2
Transferencias a entidades pub. Municipales de seg. Social												3.0	3.0	3.0	3.0	5.5	9.2	9.0	9.1
Transferencias a mancomunidades												1.1	0.1	0.0	0.0	0.0	0.0	4.0	4.1
Trasferencias de capital	3,325.4	3,767.5	4,326.2	6,766.5	5,897.0	6,968.8	8,339.9	7,876.7	7,499.6	6,941.4	7,588.6	7,924.7	9,034.2	8,940.9	9,067.0	8,571.9	9,718.0	9,989.1	10,434.2
Transferencias al sector privado	192.1	199.4	377.3	1,505.1	626.9	840.7	1,045.6	1,076.2	630.6	484.7	749.1	558.3	545.6	556.0	486.5	607.2	506.0	627.3	787.0
Trans. A personas y unidades familiares	43.4	20.6	23.8	1,056.6	433.5	497.7	591.7	909.3	477.8	289.5	571.1	336.1	363.2	431.7	395.6	392.3	381.1	452.2	611.9
Trans. A instituciones sin fines de lucro	110.8	36.2	207.7	215.0	42.7	30.0	26.0	103.3	85.9	129.2	120.2	183.5	119.5	57.8	42.0	113.2	54.6	110.3	95.4
Trans. A cooperativas	5.7	6.7	6.7	6.2	6.0	6.2	6.9	10.7	8.8	16.3	14.0	6.3	11.9	18.9	12.1	8.9	9.6	30.1	36.3
Trans. A empresas privadas	32.2	135.9	139.1	227.3	144.8	306.7	420.9	52.9	58.0	49.7	43.9	32.3	51.0	47.6	36.7	92.7	60.7	34.7	43.4
Transferencias de caracter especifico	1,244.7	1,751.5	2,264.7	2,306.6	2,319.6	2,800.7	3,288.8	3,344.4	4,047.4	4,079.3	4,431.9	4,772.7	5,611.8	6,194.7	6,193.3	6,781.0	6,644.8	6,866.7	7,090.2
Trans. Al organismo judicial	9.9	24.5	59.8	46.9	20.3	15.6	33.3	38.2		0.5									0.0
Trans. A la universidad de san carlos de guate.	11.2	11.2	11.4	10.1	10.1	8.5	19.0	27.5	43.8	34.1	64.6	0.1	50.0	106.4	37.5	370.0	12.0	40.2	28.4
Trans. A las municipalidades	1,217.9	1,705.8	2,173.5	2,218.8	2,279.2	2,776.7	3,236.6	3,253.7	4,003.6	4,044.7	4,367.3	4,772.6	5,561.7	6,088.3	6,155.8	6,411.0	6,632.8	6,826.5	6,807.9
Trans. Al deporte	5.7	10.0	20.0	30.8	10.0			25.0											0.0
Transferencias al sector publico no empresarial	1,213.0	1,580.5	1,460.6	2,556.7	2,542.7	2,292.6	2,746.3	2,380.0	2,467.2	2,211.8	2,398.3	2,579.8	2,616.2	1,925.7	2,130.1	923.9	2,187.4	2,280.2	2,347.1
Transferencias a la administración central	32.2	50.4	44.5	6.0	71.0	16.5	29.4	29.4	166.5	10.4	35.3			0.0	100.0	159.8	122.0	110.4	
Trans. A los consejos de desarrollo urbano y rural	558.0	581.8	626.0	789.0	786.5	856.3	1,475.2	1,298.9	1,612.2	1,853.0	1,917.1	1,934.1	1,542.6	1,794.9	632.6	1,699.3	1,334.8	2,011.8	
Trans. A entidades descent. Y autonomas no finan.	621.2	942.2	683.2	610.7	614.3	869.0	612.2	778.1	747.8	498.7	410.0	551.7	532.1	383.1	355.2	191.3	148.9	239.2	225.0
Trans. A instituciones publicas financieras				100.0	193.9			200.0					150.0						0.0
Trans. A otras entidades del sector publico	1.6	6.2	6.9	957.1	1,070.9	550.7	629.5	273.6	66.0	90.5	100.0	111.0							0.0
Transferencias al sector publico empresarial	400.0		11.4		30.0		63.2	350.2	161.8	7.1	13.6	91.7	103.5	101.1	115.2	200.0	60.0	0.0	0.0
Trans. A empresas publicas no finan.	400.0		11.4		30.0		63.2	350.2	161.8	7.1	13.6	91.7	103.5	101.1	115.2	200.0	60.0	0.0	0.0
Trans. Al sector externo	275.7	26.1	223.6	386.8	407.8	1,004.9	1,259.2	1,012.8	4.2	3.7	0.8		8.0		0.0				0.0
Trans. A organismos e inst. Internac.	267.8	236.1	223.6	385.6	406.1	998.2	1,253.0	994.7					8.0						0.0
Trans. A organismos regionales	7.9			1.2	1.7	6.7	6.2	18.1	4.2	3.7									0.0
Transferencias al sector publico municipal											1.5	0.2	161.0	161.0	156.0	144.6	179.8	154.9	209.8
Transferencias a entidades pub. Municipales de seg. Social											11.0	11.0	11.0	11.0	4.6	4.8	4.8	4.9	14.8
Transferencias a entidades publicas municipales financieras											150.0	150.0	150.0	145.0	140.0	175.0	150.0	195.0	
Transferencias a mancomunidades											1.5	0.2							0.0
Activos financieros	54.2	260.8	230.8	67.5	134.3	72.8	57.8	60.2	151.8	0.9	0.8	6.3	2.4	3.6	6.3	0.0	7.5	0.0	0.0
Compra de acc. Y/o participaciones de capital							3.3												0.0
Compra de acc. Y/o part. A emp. Privadas nac.							3.3												0.0
Concesiones de prestamos a largo plazo	54.2	260.8	230.8	67.5	134.3	69.5	57.8	60.2	151.8	0.9	0.8	6.3	2.4	3.6	6.3	0.0	7.5	51.9	35.1
Prest. Al sector privado	14.2	260.8	210.8	67.5	134.3	69.5	57.8	60.2	151.8	0.9	0.8	6.3	2.4	3.6	6.3	0.0	7.5	51.9	35.1
Prest. A las ent. Descent. Y aut. No finan.	40.0		20.0																0.0
Serv. De la deuda pub. Y amort. De otros pas.	2,523.3	3,164.9	3,240.6	3,472.6	4,128.5	5,311.0	5,914.7	6,057.5	6,332.0	6,529.6	6,990.4	7,581.9	8,424.7	8,833.9	8,927.2	10,235.9	10,339.9	11,945.9	11,650.0
Servicio de la deuda publica interna	969.3	1,380.7	1,096.4	1,135.4	1,181.2	2,381.1	2,663.2	2,415.4	2,580.0	2,374.7	2,761.5	3,354.8	4,275.1	4,166.2	4,371.2	5,029.2	5,108.5	5,972.4	5,795.7
Intereses de la deuda interna a corto plazo												25.5	0.0	21.8	0.0				0.0
Com. Y otros gos. De deuda int. A cto. Pl.												1.5	0.3	0.8	0.0				0.0
Intereses de la deuda interna a largo plazo	844.9	1,231.9	1,048.0	1,104.8	1,147.5	1,379.0	1,461.0	1,770.9	2,130.3	2,310.2	2,686.8	3,229.3	3,828.3	4,025.1	4,244.4	4,906.2	5,175.0	5,621.9	
Com. Y otros gos. De la deuda int. A lgo. Pl.	124.4	148.8	48.4	30.6	33.7	38.3	42.7	50.7	56.4	64.5	74.7	98.5	109.8	111.8	117.0	110.6	126.4	117.6	117.3
Amortización deficiencias metas del banco de guatemala												336.1				0.0	0.0	0.0	646.0