

## Situación Financiera de la Administración Central

A abril 2010 - 2017\*

Millones de quetzales y porcentajes

Concepto	2010	2011	2012	2013	2014	2015	2016	2017	Variación absoluta							Variación relativa (%)						
									11 - 10	12 - 11	13 - 12	14 - 13	15 - 14	16 - 15	17 - 16	11 - 10	12 - 11	13 - 12	14 - 13	15 - 14	16 - 15	17 - 16
<b>Ingresos Totales</b>	<b>12,695.2</b>	<b>14,799.1</b>	<b>15,512.2</b>	<b>17,238.0</b>	<b>17,952.9</b>	<b>18,487.1</b>	<b>19,020.1</b>	<b>20,151.2</b>	<b>2,103.9</b>	<b>713.1</b>	<b>1,725.8</b>	<b>714.9</b>	<b>534.2</b>	<b>533.0</b>	<b>1,131.1</b>	<b>16.6</b>	<b>4.8</b>	<b>11.1</b>	<b>4.1</b>	<b>3.0</b>	<b>2.9</b>	<b>5.9</b>
Ingresos Corrientes	12,686.8	14,794.0	15,509.0	17,235.2	17,950.4	18,484.9	19,018.7	20,150.2	2,107.2	715.0	1,726.2	715.2	534.4	533.8	1,131.4	16.6	4.8	11.1	4.1	3.0	2.9	5.9
Ingresos Tributarios	11,931.9	14,092.0	14,826.2	16,454.4	16,994.0	17,443.9	17,826.5	19,491.5	2,160.0	734.3	1,628.1	539.6	449.9	382.6	1,665.0	18.1	5.2	11.0	3.3	2.6	2.2	9.3
No Tributarios y Transferencias	754.9	702.1	682.8	780.9	956.5	1,041.0	1,192.2	658.7	-52.8	-19.3	98.1	175.6	84.5	151.2	-533.5	-7.0	-2.7	14.4	22.5	8.8	14.5	-44.8
Ingresos de Capital	8.4	5.1	3.2	2.7	2.5	2.2	1.4	1.0	-3.3	-1.9	-0.5	-0.3	-0.3	-0.8	-0.4	-39.6	-37.5	-14.4	-9.5	-10.3	-36.4	-25.7
<b>Gastos Totales</b>	<b>13,217.0</b>	<b>15,213.8</b>	<b>14,095.4</b>	<b>16,959.8</b>	<b>17,466.0</b>	<b>20,016.5</b>	<b>17,642.8</b>	<b>18,965.5</b>	<b>1,996.8</b>	<b>-1,118.4</b>	<b>2,864.4</b>	<b>506.2</b>	<b>2,550.6</b>	<b>-2,373.7</b>	<b>1,322.6</b>	<b>15.1</b>	<b>-7.4</b>	<b>20.3</b>	<b>3.0</b>	<b>14.6</b>	<b>-11.9</b>	<b>7.5</b>
Gastos Corrientes	10,522.9	11,932.4	11,657.2	14,067.7	14,558.0	16,688.6	15,371.4	16,181.1	1,409.5	-275.2	2,410.5	490.3	2,130.6	-1,317.3	809.7	13.4	-2.3	20.7	3.5	14.6	-7.9	5.3
Gastos de Capital	2,694.1	3,281.4	2,438.2	2,892.1	2,908.0	3,327.9	2,271.5	2,784.4	587.3	-843.2	453.9	15.8	419.9	-1,056.4	512.9	21.8	-25.7	18.6	0.5	14.4	-31.7	22.6
<b>Resultado en Cuenta Corriente</b>	<b>2,164.0</b>	<b>2,861.7</b>	<b>3,851.8</b>	<b>3,167.6</b>	<b>3,392.4</b>	<b>1,796.2</b>	<b>3,647.3</b>	<b>3,969.1</b>	<b>697.7</b>	<b>990.2</b>	<b>-684.3</b>	<b>224.8</b>	<b>-1,596.2</b>	<b>1,851.1</b>	<b>321.7</b>	<b>32.2</b>	<b>34.6</b>	<b>-17.8</b>	<b>7.1</b>	<b>-47.1</b>	<b>103.1</b>	<b>8.8</b>
<b>Resultado Presupuestal</b>	<b>-521.8</b>	<b>-414.7</b>	<b>1,416.8</b>	<b>278.1</b>	<b>486.9</b>	<b>-1,529.5</b>	<b>1,377.3</b>	<b>1,185.7</b>	<b>107.1</b>	<b>1,831.4</b>	<b>-1,138.6</b>	<b>208.8</b>	<b>-2,016.4</b>	<b>2,906.7</b>	<b>-191.6</b>	<b>-20.5</b>	<b>-441.7</b>	<b>-80.4</b>	<b>75.1</b>	<b>-414.1</b>	<b>-190.0</b>	<b>-13.9</b>
Financiamiento Total	521.8	414.7	-1,416.8	-278.1	-486.9	1,529.5	-1,377.3	-1,185.7	-107.1	-1,831.4	1,138.6	-208.8	2,016.4	-2,906.7	191.6	-20.5	-441.7	-80.4	75.1	-414.1	-190.0	-13.9
<b>Financiamiento Externo Neto</b>	<b>3,081.9</b>	<b>-445.9</b>	<b>-664.9</b>	<b>5,283.4</b>	<b>-371.7</b>	<b>3,579.9</b>	<b>-842.7</b>	<b>-1,143.0</b>	<b>-3,527.8</b>	<b>-219.0</b>	<b>5,948.3</b>	<b>-5,655.1</b>	<b>3,951.6</b>	<b>-4,422.6</b>	<b>-300.2</b>	<b>-114.5</b>	<b>49.1</b>	<b>-894.6</b>	<b>-107.0</b>	<b>-1,063.1</b>	<b>-123.5</b>	<b>35.6</b>
Desembolsos de Préstamos	3,854.3	-445.9	92.2	656.5	412.8	4,627.1	143.8	19.9	-4,300.2	538.2	564.2	-243.6	4,214.3	-4,483.4	-123.9	-111.6	-120.7	611.6	-37.1	1,020.8	-96.9	-86.2
Amortizaciones de Préstamos	772.4	310.2	757.2	850.8	784.6	1,047.2	986.5	1,162.8	-462.2	447.0	93.6	-66.3	262.7	-60.7	176.3	-59.8	144.1	12.4	-7.8	33.5	-5.8	17.9
Eurobonos		0.0	0.0	5,477.8	0.0				0.0	0.0	5,477.8	-5,477.8	0.0	0.0	0.0	-	-	-	-100.0	-	-	-
<b>Financiamiento Interno Neto</b>	<b>-2,560.1</b>	<b>860.6</b>	<b>-751.8</b>	<b>-5,561.5</b>	<b>-115.2</b>	<b>-2,050.4</b>	<b>-534.5</b>	<b>-42.7</b>	<b>3,420.7</b>	<b>-1,612.4</b>	<b>-4,809.7</b>	<b>5,446.4</b>	<b>-1,935.2</b>	<b>1,515.9</b>	<b>491.8</b>	<b>-133.6</b>	<b>-187.4</b>	<b>639.7</b>	<b>-97.9</b>	<b>1,680.2</b>	<b>-73.9</b>	<b>-92.0</b>
Negociación Neta de Bonos	-717.9	3,370.3	2,386.5	2,525.2	6,384.1	5,027.1	2,308.8	3,473.4	4,088.2	-983.7	138.6	3,858.9	-1,356.9	-2,718.4	1,164.7	-569.4	-29.2	5.8	152.8	-21.3	-54.1	50.4
Letras de tesorería				0.0	0.0				0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	-	-	-	-	-
Costo de Política Monetaria									0.0	0.0	0.0	0.0	0.0	0.0	0.0	-	-	-	-	-	-	-
Colocación de Primas de Deuda Interna				62.0	0.9	0.2	8.4	74.7	0.0	0.0	62.0	-61.1	-0.6	8.1	66.3	-	-	-	-98.6	-72.8	3,361.6	793.9
<b>Variación de Caja (+) disminución (-) aumento</b>	<b>-1,842.2</b>	<b>-2,509.7</b>	<b>-3,138.4</b>	<b>-8,148.3</b>	<b>-6,499.6</b>	<b>-7,072.9</b>	<b>-2,851.6</b>	<b>-3,588.1</b>	<b>-667.5</b>	<b>-628.7</b>	<b>-5,009.9</b>	<b>1,648.7</b>	<b>-573.2</b>	<b>4,221.2</b>	<b>-736.4</b>	<b>36.2</b>	<b>25.1</b>	<b>159.6</b>	<b>-20.2</b>	<b>8.8</b>	<b>-59.7</b>	<b>25.8</b>
<b>Como Porcentajes del PIB:</b>																						
Ingresos Totales	3.8	4.0	3.9	4.1	4.0	3.8	3.6	3.6	0.6	0.2	0.4	0.2	0.1	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Carga Tributaria</b>	<b>3.6</b>	<b>3.8</b>	<b>3.8</b>	<b>3.9</b>	<b>3.7</b>	<b>3.6</b>	<b>3.4</b>	<b>3.5</b>	<b>0.6</b>	<b>0.2</b>	<b>0.4</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Gastos Totales</b>	<b>4.0</b>	<b>4.1</b>	<b>3.6</b>	<b>4.0</b>	<b>3.8</b>	<b>4.1</b>	<b>3.4</b>	<b>3.4</b>	<b>0.5</b>	<b>-0.3</b>	<b>0.7</b>	<b>0.1</b>	<b>0.5</b>	<b>-0.5</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Gasto Social	1.6	1.5	1.3	1.5	1.5	1.6	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Resultado Presupuestario	-0.2	-0.1	0.4	0.1	0.1	-0.3	0.3	0.2	0.0	0.5	-0.3	0.0	-0.4	0.6	0.0	0.0	-0.1	0.0	0.0	-0.1	0.0	0.0
Negociación Neta de Bonos	-0.2	0.9	0.6	0.6	1.4	1.0	0.4	0.6	1.1	-0.2	0.0	0.8	-0.3	-0.5	0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0
Financiamiento Externo Neto	0.9	-0.1	-0.2	1.2	-0.1	0.7	-0.2	-0.2	-1.0	-0.1	1.4	-1.2	0.8	-0.8	-0.1	0.0	0.0	-0.2	0.0	-0.2	0.0	0.0
<b>PIB nominal</b>	<b>333,093.4</b>	<b>371,011.6</b>	<b>394,723.0</b>	<b>423,097.7</b>	<b>454,052.8</b>	<b>488,333.0</b>	<b>522,593.9</b>	<b>559,782.8</b>														

\*Cifras preliminares

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