

Situación Financiera de la Administración Central

A noviembre 2010 - 2017*
Millones de quetzales y porcentajes

Concepto	2010	2011	2012	2013	2014	2015	2016	2017	Variación absoluta							Variación relativa (%)						
									11 - 10	12 - 11	13 - 12	14 - 13	15 - 14	16 - 15	17 - 16	11 - 10	12 - 11	13 - 12	14 - 13	15 - 14	16 - 15	17 - 16
Ingresos Totales	34,023.4	39,642.9	41,813.3	45,545.9	48,094.4	48,764.4	52,793.8	55,287.1	5,619.5	2,170.3	3,732.7	2,548.4	670.0	4,029.4	2,493.3	16.5	5.5	8.9	5.6	1.4	8.3	4.7
Ingresos Corrientes	33,997.9	39,631.3	41,804.2	45,538.2	48,087.8	48,738.7	52,790.3	55,283.9	5,633.4	2,172.9	3,734.0	2,549.6	650.9	4,051.6	2,493.7	16.6	5.5	8.9	5.6	1.4	8.3	4.7
Ingresos Tributarios	31,795.9	37,225.8	39,359.4	43,033.6	45,414.1	46,100.1	49,839.0	52,446.0	5,429.9	2,133.5	3,674.2	2,380.5	686.0	3,738.9	2,607.1	17.1	5.7	9.3	5.5	1.5	8.1	5.2
No Tributarios y Transferencias	2,201.9	2,405.4	2,444.8	2,504.6	2,673.7	2,638.6	2,951.3	2,837.9	203.5	39.4	59.8	169.1	-35.1	312.7	-113.4	9.2	1.6	2.4	6.8	-1.3	11.9	-3.8
Ingresos de Capital	25.5	11.6	9.1	7.7	6.6	25.7	3.5	3.1	-13.9	-2.5	-1.4	-1.1	19.1	-22.2	-0.4	-54.4	-21.9	-14.9	-14.6	289.8	-86.4	-10.5
Gastos Totales	42,230.7	45,593.2	48,555.4	50,915.6	52,718.1	53,439.7	55,079.2	57,359.5	3,362.5	2,962.2	2,360.2	1,802.6	721.6	1,639.5	2,280.3	8.0	6.5	4.9	3.5	1.4	3.1	4.1
Gastos Corrientes	31,157.2	33,753.9	37,913.3	40,663.5	41,635.9	43,915.4	46,076.1	47,587.3	2,596.7	4,159.5	2,750.2	972.3	2,279.6	2,160.7	1,511.2	8.3	12.3	7.3	2.4	5.5	4.9	3.3
Gastos de Capital	11,073.5	11,839.3	10,642.1	10,252.0	11,082.3	9,524.3	9,003.1	9,772.2	765.8	-1,197.2	-390.0	830.3	-1,558.0	-521.1	769.1	6.9	-10.1	-3.7	8.1	-14.1	-5.5	8.5
Resultado en Cuenta Corriente	2,840.7	5,877.4	3,890.9	4,874.7	6,451.9	4,823.2	6,714.2	7,696.6	3,036.8	-1,986.6	983.8	1,577.2	-1,628.7	1,890.9	982.5	106.9	-33.8	25.3	32.4	-25.2	39.2	14.6
Resultado Presupuestal	-8,207.3	-5,950.2	-6,742.1	-5,369.6	-4,623.8	-4,675.3	-2,285.5	-2,072.5	2,257.0	-791.9	1,372.5	745.9	-51.6	2,389.9	213.0	-27.5	13.3	-20.4	-13.9	1.1	-51.1	-9.3
Financiamiento Total	8,207.3	5,950.2	6,742.1	5,369.6	4,623.8	4,675.3	2,285.5	2,072.5	-2,257.0	791.9	-1,372.5	-745.9	51.6	-2,389.9	-213.0	-27.5	13.3	-20.4	-13.9	1.1	-51.1	-9.3
Financiamiento Externo Neto	4,260.9	-1,272.6	5,464.7	4,210.6	-485.2	2,784.0	4,053.4	1,522.2	-5,533.5	6,737.3	-1,254.1	-4,695.7	3,269.2	1,269.4	-2,531.2	-129.9	-529.4	-22.9	-111.5	-673.8	45.6	-62.4
Desembolsos de Préstamos	6,123.1	1,272.6	1,946.2	3,190.3	1,694.0	5,227.9	1,127.7	528.3	-4,850.5	673.6	1,244.1	-1,496.4	3,533.9	-4,100.1	-599.4	-79.2	52.9	63.9	-46.9	208.6	-78.4	-53.2
Amortizaciones de Préstamos	1,862.2	3,215.0	1,962.1	2,083.4	2,179.1	2,443.8	2,482.2	2,683.9	1,352.8	-1,252.9	121.3	95.7	264.7	38.4	201.7	72.6	-39.0	6.2	4.6	12.1	1.6	8.1
Eurobonos		-2,545.2	5,480.6	3,103.7	0.0	5,407.9	3,677.9		-2,545.2	8,025.8	-2,376.9	-3,103.7	0.0	5,407.9	-1,730.0	-	-315.3	-43.4	-100.0	-	-	-32.0
Financiamiento Interno Neto	3,946.3	7,222.8	1,277.4	1,159.1	5,108.9	1,891.3	-1,768.0	550.2	3,276.5	-5,945.4	-1,184.4	3,949.9	-3,217.6	-3,659.3	2,318.2	83.0	-82.3	-9.3	340.8	-63.0	-193.5	-131.1
Negociación Neta de Bonos	4,500.0	8,340.7	2,109.1	2,312.8	5,416.5	3,669.6	4,018.6	6,842.6	3,840.7	-6,231.6	203.7	3,103.7	-1,746.9	349.0	2,824.0	85.3	-74.7	9.7	134.2	-32.3	9.5	70.3
Letras de tesorería		1,192.5		1,886.3	0.0				1,192.5	-1,192.5	1,886.3	-1,886.3	0.0	0.0	0.0	-	-100.0	-	-100.0	-	-	-
Costo de Política Monetaria			336.1						0.0	336.1	-336.1	0.0	0.0	0.0	0.0	-	-	-100.0	-	-	-	-
Colocación de Primas de Deuda Interna				62.0	0.9	0.2	121.4	171.9	0.0	0.0	62.0	-61.1	-0.6	121.2	50.4	-	-	-	-98.6	-72.8	50,202.6	41.6
Variación de Caja (+) disminución (-) aumento	-553.7	-2,310.4	-495.6	-3,096.3	-302.5	-1,774.5	-5,898.7	-6,448.6	-1,756.7	1,814.8	-2,600.7	2,793.8	-1,471.9	-4,124.3	-549.9	317.3	-78.6	524.8	-90.2	486.5	232.4	9.3
Como Porcentajes del PIB:																						
Ingresos Totales	10.2	10.7	10.6	10.8	10.6	10.0	10.1	9.9	1.5	0.5	0.9	0.6	0.1	0.8	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Carga Tributaria	9.5	10.0	10.0	10.2	10.0	9.4	9.5	9.4	1.5	0.5	0.9	0.5	0.1	0.7	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gastos Totales	12.7	12.3	12.3	12.0	11.6	10.9	10.5	10.2	0.9	0.8	0.6	0.4	0.1	0.3	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto Social	5.0	4.4	4.6	4.5	4.3	4.3	4.1	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Resultado Presupuestario	-2.5	-1.6	-1.7	-1.3	-1.0	-1.0	-0.4	-0.4	0.6	-0.2	0.3	0.2	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Negociación Neta de Bonos	1.4	2.2	0.5	0.5	1.2	0.8	0.8	1.2	1.0	-1.6	0.0	0.7	-0.4	0.1	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Financiamiento Externo Neto	1.3	-0.3	1.4	1.0	-0.1	0.6	0.8	0.3	-1.5	1.7	-0.3	-1.0	0.7	0.2	-0.5	0.0	-0.1	0.0	0.0	-0.1	0.0	0.0
PIB nominal	333,093.4	371,011.6	394,723.0	423,097.7	454,052.8	488,333.0	522,593.9	559,782.8														

*Cifras preliminares

[Presione aquí para descargar en formato Excel](#)