

Gasto de la Administración Central

Por tipo de gasto

2000 - 2016

Millones de Quetzales

Concepto	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016*
Total	19,801.2	22,182.2	23,512.4	27,542.5	27,069.4	30,888.1	36,453.6	39,548.2	42,661.5	45,864.3	50,436.2	55,617.2	57,722.0	60,533.9	63,162.6	62,500.3	65,696.0
Gastos de Funcionamiento	11,904.9	13,095.2	13,483.8	15,345.2	14,897.4	16,004.0	18,439.4	20,889.1	23,108.5	26,786.3	29,717.0	33,298.5	36,285.2	38,986.3	40,888.0	41,640.2	44,350.6
Gastos de Administración	5,801.3	5,962.1	6,016.1	6,932.9	6,018.4	6,318.6	7,145.7	8,420.3	9,198.4	9,468.7	10,575.3	7,072.8	7,947.1	8,417.8	8,421.0	7,735.7	8,068.0
Gasto en Recurso Humano	6,103.6	7,133.1	7,467.7	8,412.4	8,879.0	9,685.4	11,293.8	12,468.7	13,910.0	17,317.6	19,141.8	26,225.7	28,338.1	30,568.5	32,467.0	33,904.5	36,282.6
Inversión	5,373.0	5,922.1	6,787.9	8,724.6	8,043.5	9,573.2	12,099.5	12,601.6	13,221.0	12,548.3	13,728.7	14,736.8	13,012.1	12,713.7	13,347.5	10,634.2	11,005.6
Inversión Física	5,318.8	5,661.3	6,557.2	8,657.1	7,909.2	2,531.5	3,701.8	4,664.7	5,569.6	5,606.0	6,139.2	6,805.9	3,975.4	3,769.2	4,274.2	2,062.3	1,280.1
Transferencias de Capital	54.2	260.8	230.8	67.5	134.3	6,968.8	8,339.9	7,876.7	7,499.6	6,941.4	7,588.6	7,924.7	9,034.2	8,940.9	9,067.0	8,571.9	9,718.0
Inversión Financiera						72.8	57.8	60.2	151.8	0.9	0.8	6.3	2.4	3.6	6.3	0.0	7.5
Deuda Pública	2,523.3	3,164.9	3,240.6	3,472.6	4,128.5	5,311.0	5,914.7	6,057.5	6,332.0	6,529.6	6,990.4	7,581.9	8,424.7	8,833.9	8,927.2	10,225.9	10,339.9
Deuda Pública	2,523.3	3,164.9	3,240.6	3,472.6	4,128.5	5,311.0	5,914.7	6,057.5	6,332.0	6,529.6	6,990.4	7,581.9	8,424.7	8,833.9	8,927.2	10,225.9	10,339.9

* Cifras preliminares.

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