

Gasto de la Administración Central
por tipo de gasto
Mensual acumulado al 30 de septiembre de 2018*

Millones de quetzales

| Concepto | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre |
|---------------------------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Total | 4,546.0 | 9,402.3 | 14,644.3 | 20,708.2 | 26,364.3 | 32,503.7 | 39,611.1 | 46,013.1 | 51,974.8 |
| Gastos de Funcionamiento | 3,521.5 | 6,932.4 | 10,457.3 | 14,342.9 | 18,013.4 | 22,262.2 | 27,745.8 | 31,723.5 | 35,345.3 |
| Gastos de Administración | 304.9 | 758.6 | 1,234.2 | 1,772.4 | 2,229.8 | 2,690.3 | 3,325.6 | 3,868.2 | 4,359.9 |
| Gasto en Recurso Humano | 1,857.8 | 3,557.7 | 5,343.3 | 7,162.6 | 8,868.2 | 10,703.1 | 13,805.8 | 15,834.9 | 17,513.0 |
| Transferencias Corrientes | 1,358.8 | 2,616.1 | 3,879.8 | 5,407.8 | 6,915.4 | 8,868.8 | 10,614.3 | 12,020.4 | 13,472.4 |
| Inversión | 567.5 | 1,182.7 | 1,926.9 | 2,956.5 | 3,688.0 | 4,928.1 | 5,986.2 | 7,405.4 | 8,769.2 |
| Inversión Física | 0.6 | 22.0 | 97.2 | 400.4 | 473.4 | 984.9 | 1,282.5 | 1,909.8 | 2,174.1 |
| Transferencias de Capital | 566.9 | 1,160.7 | 1,829.7 | 2,556.1 | 3,211.3 | 3,943.2 | 4,700.4 | 5,487.3 | 6,583.9 |
| Inversión Financiera | 0.0 | 0.0 | 0.0 | 0.0 | 3.3 | 0.0 | 3.3 | 8.4 | 11.2 |
| Deuda Pública | 457.0 | 1,287.2 | 2,260.0 | 3,408.8 | 4,663.0 | 5,313.4 | 5,879.2 | 6,884.1 | 7,860.3 |
| Deuda Pública | 457.0 | 1,287.2 | 2,260.0 | 3,408.8 | 4,663.0 | 5,313.4 | 5,879.2 | 6,884.1 | 7,860.3 |

*Cifras preliminares

MEMORANDUM

| | | | | | | | | | |
|--|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Ejecución del Presupuesto de Gastos | 4,546.0 | 9,402.3 | 14,644.3 | 20,708.2 | 26,364.3 | 32,503.7 | 39,611.1 | 46,013.1 | 51,974.8 |
| Gasto Total según Situación Financiera | 4,325.9 | 8,981.5 | 13,963.8 | 19,708.7 | 25,238.9 | 31,277.8 | 38,095.0 | 44,278.8 | 49,999.6 |
| Amortización de la Deuda Pública | 220.1 | 420.9 | 680.5 | 999.5 | 1,125.4 | 1,225.8 | 1,516.2 | 1,734.3 | 1,975.2 |