

## Gasto de la Administración Central Por Objeto del Gasto Ejecución 2000 - 2016

Millones de Quetzales

Presione aquí para descargar en Formato Excel

Concepto	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016*
<b>Total</b>	<b>19,801.2</b>	<b>22,182.2</b>	<b>23,512.4</b>	<b>27,542.5</b>	<b>27,069.4</b>	<b>30,888.1</b>	<b>36,453.6</b>	<b>39,548.2</b>	<b>42,661.5</b>	<b>45,864.3</b>	<b>50,436.2</b>	<b>55,617.2</b>	<b>57,722.0</b>	<b>60,533.9</b>	<b>63,162.6</b>	<b>62,590.3</b>	<b>65,696.0</b>
<b>Servicios personales</b>	<b>5,273.0</b>	<b>6,608.8</b>	<b>6,504.1</b>	<b>6,808.5</b>	<b>6,835.2</b>	<b>6,852.2</b>	<b>7,662.1</b>	<b>8,245.2</b>	<b>9,309.7</b>	<b>11,234.9</b>	<b>12,616.6</b>	<b>14,115.8</b>	<b>14,980.5</b>	<b>16,874.9</b>	<b>18,363.3</b>	<b>20,224.4</b>	<b>20,812.0</b>
Personal en cargos fijos	3,662.7	4,245.9	4,486.6	4,657.6	4,617.1	4,538.1	4,785.8	5,123.9	5,689.1	6,786.1	7,887.9	9,154.6	9,576.4	10,401.3	11,304.5	12,789.4	13,485.6
Personal permanente	2,604.5	2,712.3	2,884.4	2,915.0	2,865.1	2,780.1	2,804.2	2,953.3	3,162.5	3,912.9	4,621.2	5,294.9	5,293.8	5,629.4	6,089.9	6,680.3	6,723.6
Complemento personal al salario del personal permanente	14.4	30.5	42.1	32.5	30.2	29.8	32.6	35.5	36.2	47.9	63.0	82.5	99.1	123.1	151.8	157.6	162.0
Complemento por antigüedad al personal permanente	100.6	109.0	110.3	108.9	97.2	100.8	108.5	118.0	123.3	135.4	148.0	146.7	245.0	144.4	83.5	416.4	557.1
Complemento por calidad profesional al personal perm	114.4	36.7	43.8	58.6	47.1	37.8	39.9	41.2	65.7	70.1	73.0	75.4	20.2	21.1	22.3	23.6	26.5
Complementos específicos al personal permanente	504.5	780.3	734.1	794.8	806.0	795.8	949.9	1,038.5	1,240.2	1,496.1	1,549.3	1,864.2	2,084.9	2,043.7	2,521.5	2,645.8	3,000.3
Derechos escalafonarios	330.5	477.2	570.3	648.3	680.7	703.5	757.4	837.3	952.1	1,010.9	1,322.4	1,583.8	1,728.7	1,970.6	2,322.6	2,746.5	2,897.2
Complemento por diferencial cambiario al personal en	96.8	99.8	101.8	101.5	90.3	90.4	93.2	100.2	100.0	112.6	111.0	107.1	104.7	109.0	113.0	119.2	119.0
Personal temporal	663.0	730.9	825.3	886.3	862.9	958.0	1,213.4	1,360.4	1,682.4	2,313.3	2,280.4	2,316.2	2,346.5	3,047.3	3,357.3	3,474.6	3,180.8
Personal superempleado	88.3	120.2	138.3	170.3	217.8	261.0	310.7	406.6	551.4	1,000.6	955.2	920.7	903.1	1,147.4	1,347.3	1,445.1	1,331.0
Otras remuneraciones de personal temporal	31.9	96.6	153.4	162.3	399.0	444.1	486.6	463.2	534.8	579.2	586.0	595.8	614.6	920.3	925.4	927.1	857.3
Interinios por licencia y becas	9.2	9.7	10.9	10.6	4.8	6.6	6.5	7.5	5.1	4.6	13.6	15.8	16.4	23.9	13.1	16.3	15.1
Comp. Personal al salario del personal temp.	0.6	3.7	16.2	17.0	12.7	9.5	9.7	9.7	9.2	12.5	12.2	11.3	10.7	12.4	12.3	13.5	8.2
Comp. Por antigüedad al personal temporal	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	3.1	2.5	1.8	5.4	3.6
Comp. Por calidad profesional al personal temp.	4.0	5.0	6.2	6.8	5.6	5.6	6.4	7.3	8.6	10.6	11.1	12.1	12.6	14.0	14.8	15.1	12.8
Comp. Específicos al personal temporal	22.2	54.6	87.6	93.8	93.6	94.9	172.5	184.4	213.3	297.4	290.6	289.6	320.8	385.5	430.4	441.7	391.4
Otras remuneraciones de personal temporal	596.7	441.0	412.6	421.3	399.0	444.1	486.6	463.2	534.8	579.2	586.0	595.8	614.6	920.3	925.4	927.1	857.3
Personal por jornal y a destajo	121.9	136.5	143.5	142.9	141.7	150.7	172.4	193.5	206.9	249.5	278.2	344.3	369.3	621.7	702.2	703.0	679.6
Jornales	90.0	97.7	99.8	96.0	93.0	100.3	107.8	116.6	120.0	147.2	167.7	204.4	209.3	232.9	242.5	248.7	245.5
Comp. Por antigüedad al personal por jornal	1.8	1.8	1.8	1.8	1.9	2.0	2.3	2.1	2.0	1.9	1.9	2.2	10.1	11.9	10.5	35.9	43.4
Comp. Específicos al personal por jornal	29.9	36.9	41.8	44.9	46.7	48.2	61.6	74.5	79.1	97.6	106.1	125.5	135.8	162.7	171.7	184.0	197.5
Retribuciones por servicios	0.2	0.1	0.1	0.2	0.1	0.2	0.1	0.2	0.3	5.8	2.8	2.5	12.2	14.1	28.5	29.9	14.6
Retribuciones por servicios	0.2	0.1	0.1	0.2	0.1	0.2	0.1	0.2	0.3	5.8	2.8	2.5	12.2	14.1	28.5	29.9	14.6
Retribuciones por servicios	0.2	0.1	0.1	0.2	0.1	0.2	0.1	0.2	0.3	5.8	2.8	2.5	12.2	14.1	28.5	29.9	14.6
Servicios extraordinarios	9.0	9.5	9.5	13.7	10.9	11.0	11.4	12.4	12.3	14.5	16.1	22.4	24.6	26.2	26.7	25.7	25.1
Serv. Extraordinarios de personal permanente	7.6	8.5	7.0	10.9	8.9	8.7	9.0	9.5	10.0	12.4	14.6	21.2	22.9	24.0	24.2	23.2	23.2
Serv. Extraordinarios de personal temporal	0.5	0.2	2.3	2.5	1.8	1.7	1.7	2.3	2.1	1.9	1.3	1.1	1.4	1.6	1.8	1.6	0.8
Serv. Extraordinarios de personal por jornal	0.7	0.6	0.1	0.1	0.1	0.4	0.5	0.4	0.0	0.0	0.0	0.0	0.2	0.4	0.6	0.8	1.0
Serv. Extraord. Por turnos a medicos de guardia	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Aportes patronales	94.3	110.0	119.3	123.8	200.0	200.3	430.6	430.6	495.4	434.0	510.7	447.9	653.0	593.9	489.4	529.6	613.5
Aporte patronal al igss	93.1	110.0	104.3	103.8	168.0	168.3	391.8	391.8	394.6	366.1	430.8	370.9	496.0	451.2	362.2	379.6	458.5
Aporte patronal al intecap	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Costa recreacional	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aporte para clases pasivas	1.2	15.0	20.0	20.0	32.0	32.0	38.8	38.8	100.8	67.9	79.9	77.0	157.0	142.7	127.2	150.0	155.0
Diets y gastos de representación	20.2	22.1	24.0	24.6	24.1	25.1	26.8	27.9	28.8	29.8	30.0	31.7	32.8	34.1	35.5	34.9	34.6
Diets	1.0	1.4	1.2	2.2	1.9	2.0	2.0	2.2	2.4	2.3	2.2	2.8	2.5	2.9	2.6	2.7	2.1
Diets para cargos representativos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gastos de representación en el interior	16.8	16.9	18.1	18.3	18.7	19.7	20.1	20.9	21.6	22.8	23.0	23.7	25.1	26.9	27.6	26.8	27.4
Gastos de representación en el exterior	2.5	3.8	4.8	4.1	3.5	3.4	4.7	4.8	4.8	4.8	4.8	5.3	5.2	5.3	5.3	5.4	5.1
Otras prestaciones relacionadas con salarios	700.9	805.2	895.6	959.4	978.3	968.7	1,021.7	1,096.4	1,194.8	1,407.6	1,613.3	1,801.8	1,977.8	2,150.4	2,377.3	2,596.5	2,738.3
Aguinaldo	365.6	424.8	477.7	515.7	545.4	535.1	572.6	578.3	629.0	738.1	839.7	936.8	1,010.2	1,101.5	1,214.1	1,328.0	1,415.9
Bonificación anual (bono 14)	282.8	323.1	360.8	382.9	392.6	395.7	409.9	438.4	483.3	576.1	677.1	765.0	821.6	890.7	999.5	1,094.2	1,153.1
Bono vacacional	25.7	25.7	27.7	28.1	28.1	28.1	29.0	30.0	31.4	30.0	31.4	30.0	31.4	30.0	31.4	30.0	31.4
Comp. Costo de vida por serv. En el ext.	5.3	5.6	5.3	5.2	4.8	5.0	5.2	5.6	5.8	6.0	5.9	6.0	5.7	6.0	6.3	6.9	6.9
Otras prestaciones	22.7	25.9	24.1	27.5	7.4	5.0	4.9	44.0	45.3	47.0	48.3	49.5	96.4	105.6	108.1	109.3	110.0
Personal contratado por organismos internacionales	0.8	0.7	0.2	0.4	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Personal administrativo operativo	0.8	0.7	0.2	0.4	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Servicios no personales</b>	<b>977.5</b>	<b>1,247.2</b>	<b>1,717.2</b>	<b>1,968.0</b>	<b>1,893.2</b>	<b>2,093.2</b>	<b>2,810.2</b>	<b>3,586.4</b>	<b>5,441.6</b>	<b>5,116.0</b>	<b>5,759.0</b>	<b>5,709.0</b>	<b>5,872.5</b>	<b>5,813.3</b>	<b>5,754.8</b>	<b>5,295.2</b>	<b>4,532.5</b>
Servicios básicos	112.0	136.2	154.0	172.3	205.6	201.0	231.8	246.5	275.3	279.2	325.6	349.2	377.6	385.6	435.2	394.4	394.4
Energía eléctrica	59.3	71.7	90.7	108.2	131.5	122.1	142.5	148.0	173.2	163.6	222.9	223.2	250.7	239.3	220.8	209.2	184.0
Agua	10.3	12.0	6.5	5.4	13.2	11.3	14.8	12.3	12.5	11.2	16.5	14.4	16.5	24.7	88.8	74.6	69.9
Telefonía	40.3	50.2	54.7	56.5	54.5	65.3	73.9	83.3	87.2	101.9	109.0	109.0	119.5	118.1	146.2	146.2	116.7
Correos y telegramas	2.4	2.4	2.1	2.2	1.9	2.2	2.8	2.7	2.4	2.6	2.4	2.5	2.5	2.5	2.9	2.9	2.9
Servicios de lavandería	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Extracción de basura y destrucción de desechos sólidos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Publicidad, impresión y encuadernación	41.4	51.3	63.8	86.7	50.5	89.5	120.9	130.2	131.7	211.8	271.6	212.4	215.9	340.0	344.0	144.0	37.1
Divalgación e información	18.7	30.2	44.2	52.1	31.4	61.3	84.0	84.5	87.5	133.0	154.4	126.9	94.5	157.9	175.7	61.5	4.3
Impresión, encuadernación y reproducción	22.6	21.1	19.6	34.7	19.1	28.2	36.9	45.7	44.2	78.8	117.2	85.5	121.3	196.7	168.3	82.5	32.8
Viáticos y gastos conexos	55.8	61.5	59.1	69.7													

**Gasto de la Administración Central**  
**Por Objeto del Gasto**  
**Ejecución 2000 - 2016**  
 Millones de Quetzales

*Presione aquí para descargar en formato Excel*

Concepto	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016*
<b>Materiales y suministros</b>	<b>1,159.6</b>	<b>1,362.6</b>	<b>1,098.6</b>	<b>1,241.4</b>	<b>889.3</b>	<b>945.6</b>	<b>1,141.0</b>	<b>1,359.3</b>	<b>2,576.1</b>	<b>3,252.9</b>	<b>3,491.1</b>	<b>3,496.3</b>	<b>3,781.5</b>	<b>3,324.4</b>	<b>4,055.7</b>	<b>2,911.5</b>	<b>2,940.6</b>
Alimentos y productos agropecuarios	346.5	395.8	404.3	319.2	185.9	182.6	228.5	382.0	1,158.9	1,090.1	1,272.2	979.9	963.9	1,539.3	899.7	793.2	
Alimentos para personas	342.9	392.5	400.9	315.4	183.4	179.6	225.5	376.9	1,104.3	1,036.6	1,250.0	967.0	944.3	1,498.9	889.2	784.9	
Alimentos para animales	1.4	1.3	1.4	1.7	1.1	0.9	1.0	1.1	1.7	2.4	2.9	3.1	2.5	3.1	3.7	2.7	2.0
Productos animales	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2	5.7	11.1	16.0	0.5	0.8	2.3	0.9	0.5
Prod. Agroforest., madera, corcho y manufact.	2.0	1.7	1.7	1.9	1.3	2.0	1.9	3.5	4.9	25.4	26.0	3.5	4.7	7.9	6.7	4.3	2.1
Prod. Agropecuarios para comercialización	0.2	0.0	0.0	0.0	0.0	0.1	0.0	0.0	4.6	20.7	13.0	13.8	4.0	7.4	27.1	1.2	1.3
Otros alimentos y productos agropecuarios	0.0	0.2	0.2	0.1	0.0	0.1	0.0	0.4	2.1	0.3	0.6	0.3	1.3	0.5	0.5	1.5	2.4
Minerales	0.9	0.9	1.1	1.1	0.8	1.2	2.1	4.3	6.9	39.4	14.0	8.5	15.0	13.9	7.9	5.8	2.1
Carbon mineral	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Minerales metalicos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Piedra, arcilla y arena	0.8	0.8	0.7	0.9	0.6	1.0	1.5	3.8	6.3	37.2	13.0	7.4	13.9	11.9	6.5	5.1	1.9
Pomez, cal y yeso	0.1	0.2	0.3	0.2	0.1	0.2	0.5	0.3	0.5	2.2	1.0	1.2	1.1	1.9	1.4	0.7	0.1
Minerales no metalicos	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Otros minerales	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Textiles y vestuario	38.9	43.3	49.4	78.2	53.3	42.3	48.1	48.8	80.7	133.3	92.8	108.9	140.6	141.6	108.6	107.3	46.7
Hilados y telas	2.7	3.7	7.7	5.0	5.0	5.2	11.2	11.1	7.2	15.8	15.6	5.9	6.5	7.4	8.2	11.5	18.0
Acabados textiles	4.8	2.8	3.5	3.9	11.2	3.1	3.2	3.8	8.6	10.7	7.8	5.5	9.8	9.0	6.9	3.2	5.7
Prendas de vestir	29.9	34.5	35.8	67.0	29.4	31.6	31.8	30.0	54.5	81.1	62.0	92.2	119.4	119.8	87.5	86.0	16.4
Otros textiles y vestuario	1.6	2.3	2.5	2.4	7.9	2.5	2.0	3.9	10.5	25.7	7.4	5.3	4.9	5.4	6.0	6.6	6.7
Productos de papel, carton e impresos	81.0	112.9	69.8	113.0	79.8	92.1	69.4	69.3	145.6	81.6	81.7	80.6	174.4	101.8	93.9	84.1	56.6
Papel de escritorio	19.5	19.3	18.3	20.5	19.6	20.1	29.5	29.9	43.2	41.1	38.5	36.5	44.4	28.0	28.7	26.0	19.6
Otros productos de papel, carton e impresos	4.6	4.9	3.9	7.4	4.8	3.9	3.8	4.0	4.9	4.6	4.0	3.4	7.1	1.2	5.0	1.8	4.4
Productos de papel o carton	7.5	9.9	9.9	11.4	9.0	9.1	12.4	14.6	17.9	25.2	23.5	26.7	29.8	21.3	27.4	19.2	17.9
Productos de artes graficas	14.9	22.4	16.6	16.4	2.3	2.6	3.6	5.6	56.9	6.2	7.5	5.5	5.2	6.2	5.6	2.9	11.2
Libros, revistas y periodicos	5.3	30.0	11.7	9.1	1.2	1.3	1.5	2.1	2.1	2.5	5.3	1.8	8.3	39.0	22.5	1.8	1.2
Textos de enseñanza	28.5	26.1	8.9	43.1	37.7	53.4	13.8	8.3	14.4	0.4	0.6	0.6	0.7	0.3	0.2	1.8	0.1
Especies timbradas y valores	0.4	0.3	0.4	5.0	5.2	1.7	4.8	4.7	5.9	1.6	2.2	5.9	3.6	5.7	4.4	4.0	2.2
Otros productos de papel, carton e impresos	0.2	0.2	0.1	0.1	0.0	0.1	0.1	0.1	0.3	0.1	0.1	0.2	0.0	0.0	0.0	0.0	0.0
Productos de cuero y caucho	25.0	14.4	12.3	10.9	7.9	8.3	14.5	18.9	25.1	16.2	23.2	29.2	26.8	43.9	30.4	20.1	28.6
Cueros y pieles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	2.5
Articulos de cuero	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3	0.2	0.2	0.2	0.4	0.4	0.2	0.1
Llantas y neumáticos	24.4	13.9	11.9	10.3	7.5	7.0	13.4	17.5	21.7	12.4	19.0	26.6	20.5	35.5	20.5	15.3	23.3
Articulos de cuero y caucho	0.4	0.3	0.3	0.4	0.3	1.1	0.8	0.9	3.0	3.2	3.8	2.4	6.0	7.9	9.5	2.9	2.7
Otros productos de cuero y caucho	0.0	0.1	0.0	0.1	0.0	0.1	0.2	0.2	0.1	0.3	0.1	0.1	0.0	0.1	0.0	0.0	0.0
Productos quimicos y conexos	354.0	342.3	331.8	424.4	392.5	433.2	531.3	534.2	963.6	1,040.8	1,248.4	1,322.5	1,684.9	1,454.2	1,587.5	1,288.2	1,548.3
Elementos y compuestos quimicos	17.5	20.4	22.3	35.5	35.7	27.7	36.1	43.1	52.4	73.6	79.6	98.8	104.3	99.6	163.5	201.2	327.9
Combustibles y lubricantes	144.5	132.7	119.4	153.4	134.3	187.2	242.6	203.3	331.0	224.6	349.4	353.7	393.5	398.3	396.6	276.3	226.9
Abonos y fertilizantes	0.4	0.3	0.2	0.5	0.1	0.1	0.2	0.1	199.3	201.5	167.5	129.6	450.4	272.1	305.6	10.6	0.5
Insecticidas, fumigantes y similares	10.7	10.8	12.8	14.0	11.2	16.1	11.7	23.3	18.8	28.1	19.7	24.7	10.6	33.5	13.1	25.0	15.8
Asfeno y similares	0.3	0.4	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.4	0.0	0.1	0.1
Productos medicinales y farmaceuticos	140.7	139.5	137.5	169.1	162.6	150.1	173.3	184.0	269.9	373.2	457.7	557.7	552.1	498.8	530.4	707.6	896.0
Tintes, pinturas y colorantes	15.3	15.5	15.8	21.6	19.4	23.1	32.3	36.4	43.9	57.2	63.8	64.7	70.1	63.2	71.8	34.2	39.5
Productos plasticos, nylon, vinil y p.v.c.	8.4	5.6	6.5	7.2	6.9	10.0	15.2	17.5	22.6	46.8	75.2	43.6	50.7	44.0	89.5	22.8	29.6
Otros productos quimicos y conexos	16.3	17.2	17.0	23.0	22.4	18.8	19.9	26.4	25.6	35.7	35.5	49.5	52.9	44.3	17.0	10.5	12.1
Productos de minerales no metalicos	4.0	5.8	4.5	5.1	3.2	4.6	7.8	10.6	17.8	56.8	73.9	30.9	83.5	39.6	26.1	27.3	5.5
Productos de arcilla	0.1	0.2	0.3	0.2	0.2	0.4	0.3	0.5	1.2	3.9	1.1	1.2	0.3	0.5	0.2	0.7	0.4
Productos de vidrio	0.6	0.7	0.4	0.8	0.5	0.6	0.9	0.6	1.3	2.1	1.9	2.4	1.9	1.9	1.0	0.6	0.6
Productos de loza y porcelana	0.5	0.6	0.3	0.6	0.6	0.7	1.4	1.1	1.4	2.3	2.0	2.1	3.5	4.3	2.9	1.3	1.4
Cemento	1.4	2.7	2.1	1.9	1.2	1.4	2.9	4.9	8.1	24.0	42.2	13.7	37.8	20.1	11.9	12.7	1.7
Prod. De cemento, pomez, asbesto y yeso	1.4	1.7	1.3	1.4	0.6	1.0	2.1	3.5	5.7	24.4	26.2	10.2	39.7	12.7	9.6	11.8	1.3
Otros productos de minerales no metalicos	0.0	0.0	0.0	0.1	0.2	0.5	0.1	0.1	0.1	0.1	0.6	1.4	0.3	0.2	0.4	0.3	0.0
Productos metalicos	152.1	298.1	61.2	103.0	27.2	32.9	60.4	63.8	64.2	206.3	316.4	107.0	122.8	125.3	103.8	76.9	57.2
Productos siderurgicos	0.6	0.7	1.9	1.8	0.8	5.1	7.0	9.6	6.8	10.4	29.1	13.6	11.4	23.4	13.1	5.3	3.3
Productos metalurgicos no ferricos	0.2	0.2	0.4	1.5	0.9	1.5	1.9	1.5	7.3	3.6	3.4	1.7	3.9	2.6	1.6	2.6	2.6
Productos de metal	1.6	2.0	1.8	1.9	1.5	2.3	7.0	6.2	6.7	8.9	8.9	7.7	9.1	11.5	10.5	5.8	5.1
Estructuras metalicas acabadas	3.4	3.9	3.2	5.0	3.3	12.6	7.8	10.2	36.1	90.9	211.0	50.3	66.5	22.8	36.5	17.4	10.7
Materiales y equipos diversos	125.0	289.9	51.4	90.3	19.6	10.3	35.2	33.7	8.4	66.5	8.3	22.1	25.9	44.6	28.3	44.1	26.2
Herramientas menores	0.9	1.0	2.1	0.9	0.6	1.1	1.1	1.3	2.5	7.8	10.5	2.0	2.7	17.4	10.8	1.6	8.0
Otros productos metalicos	0.4	0.3	0.4	1.6	0.4	0.6	0.8	0.9	2.3	14.5	44.9	7.9	5.5	1.8	2.0	1.9	1.5
Otros materiales y suministros	177.2	148.9	164.3	186.6	138.5	148.3	178.8	227.5	325.5	519.4	550.5	536.3	553.7	440.2	558.3	402.1	402.3
Utiles de oficina	9.5	10.3	9.5	10.9	9.0	8.7	11.7	16.9	86.5	25.7	24.3	20.7	24.1	21.0	19.6	20.0	18.2
Utiles de limpieza y productos sanitarios	10.4	9.7	9.2	11.5	7.8	8.6	10.5	13.2	13.2	49.2	45.8	39.6	47.9	33.0	36.1	28.0	32.7
Utiles educacionales y culturales	16.7	6.9	21.6	3.4	2.2	2.5	3.5	11.6	2.8	170.5	177.8	178.6	180.3	61.9	165.3	69.6	4.5
Utiles deportivos y recreativos	7.9	4.8	4.0	6.7	4.0	5.7	8.2	12.9	28.8	31.5	33.6	21.9	34.0	25.7	43.0	30.6	5.8
Utiles menores medicos-quirurgicos y de lab.	47.6	51.3	54.7	79.2	72.3	72.5											

