

Gasto de la Administración Central

Por Objeto del Gasto

Ejecución 2000 - 2019

Millones de Quetzales

Presione aquí para descargar en formato Excel

Concepto	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
Total	19,801.2	22,182.2	23,512.4	27,542.5	27,069.4	30,888.1	36,453.6	39,548.2	42,661.5	45,864.3	50,436.2	55,617.2	57,722.0	60,533.9	63,162.6	62,500.3	65,696.0	71,217.6
Servicios personales	5,273.0	6,060.8	6,504.1	6,808.5	6,835.2	6,852.2	7,662.1	8,245.2	9,309.7	11,234.9	12,616.6	14,115.8	14,720.5	16,874.9	18,363.3	20,224.4	20,812.0	22,206.5
Personal en cargos fijos	3,662.7	4,245.9	4,486.6	4,657.6	4,617.1	4,538.1	4,785.8	5,123.9	5,689.1	6,786.1	7,887.9	9,154.6	9,576.4	10,401.3	11,304.5	12,789.4	13,485.6	14,255.9
Personal permanente	2,604.5	2,712.3	2,884.4	2,915.0	2,865.1	2,780.1	2,804.2	2,953.3	3,162.5	3,912.9	4,621.2	5,204.9	5,629.3	5,629.9	6,089.9	6,680.3	6,723.6	6,752.2
Complemento personal al salario del personal permanente	14.4	30.5	42.1	32.5	30.2	29.8	32.6	35.5	36.2	47.9	63.0	82.5	99.1	123.1	151.8	157.6	162.0	173.1
Complemento por antigüedad al personal permanente	100.6	109.0	110.3	108.9	97.2	100.8	108.5	118.0	123.3	135.4	148.0	146.7	245.0	144.4	83.5	416.4	557.1	557.9
Complemento por calidad profesional al personal permanente	11.4	36.7	43.8	56.6	47.7	37.6	39.9	41.2	65.7	70.1	73.0	75.4	20.2	21.1	22.3	23.6	26.5	27.1
Complementos específicos al personal permanente	504.5	780.3	734.1	794.8	806.0	795.8	949.9	1,038.5	1,249.2	1,496.1	1,549.3	1,864.2	2,084.9	2,403.7	2,521.5	2,645.8	3,000.3	3,603.5
Derechos escalafonarios	330.5	477.2	570.3	648.3	680.7	703.5	757.4	837.3	952.1	1,010.9	1,322.4	1,583.8	1,728.7	1,970.6	2,322.6	2,746.5	2,897.2	3,052.4
Complemento por diferencial cambiario al personal en e	96.8	99.8	101.8	101.5	90.3	90.4	93.2	100.2	100.0	112.6	111.0	107.1	104.7	109.0	113.0	119.2	119.0	116.8
Personal temporal	663.0	730.9	825.3	886.3	862.9	958.0	1,213.4	1,360.4	1,682.4	2,313.3	2,280.4	2,313.2	2,346.5	3,047.3	3,357.3	3,474.6	3,180.8	3,609.6
Personal supereminario	88.3	120.2	138.3	170.3	217.8	261.0	310.7	406.6	551.4	1,000.6	955.2	903.1	1,147.4	1,347.3	1,445.1	1,331.0	1,331.0	1,328.4
Personal por contrato	31.9	96.6	153.4	166.3	129.7	136.1	220.8	281.5	359.8	408.1	411.6	467.8	465.7	541.2	602.2	610.5	561.4	546.6
Internatarios por licencia y becas	9.2	9.7	10.9	10.6	4.8	6.6	6.5	7.5	5.1	4.6	13.6	15.8	16.1	23.9	13.1	16.3	15.1	13.7
Comp. Personal al salario del personal temp.	0.6	3.7	16.2	17.0	12.2	9.5	9.7	9.7	9.2	12.5	12.2	11.3	10.7	12.4	12.3	13.5	8.2	5.3
Comp. Por antigüedad al personal temp.	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Comp. Por calidad profesional al personal temp.	4.0	5.0	6.2	6.8	5.6	5.6	6.4	7.3	8.6	10.6	11.1	12.1	12.6	14.0	14.8	15.1	12.8	12.2
Comp. Específicos al personal temporal	22.2	54.6	87.6	93.8	93.6	94.9	172.5	184.4	213.3	297.4	290.6	289.6	320.8	385.5	430.4	441.7	391.4	459.3
Otras remuneraciones de personal temporal	506.7	441.0	412.6	421.3	399.0	444.1	486.6	463.2	534.8	579.2	586.0	595.8	614.6	620.3	935.4	927.1	857.3	1,242.6
Personal por jornal y a destajo	121.9	136.5	143.5	142.9	141.7	150.7	172.4	193.5	206.9	249.5	278.2	344.3	369.3	701.2	702.2	703.0	679.6	666.3
Jornales	90.0	97.7	99.8	96.0	93.0	100.3	107.8	116.6	120.0	147.2	167.7	204.4	209.3	232.9	242.5	248.7	245.5	251.7
Comp. Por antigüedad al personal por jornal	1.8	1.8	1.8	1.8	1.9	2.0	2.3	2.1	2.0	1.9	1.9	2.2	10.1	11.9	10.5	35.9	43.4	47.4
Comp. Específicos al personal por jornal	29.9	36.9	41.8	44.9	46.7	48.2	61.6	74.5	79.1	97.6	106.1	125.5	135.8	162.7	171.7	184.0	197.5	217.5
Retribuciones a destajo	0.2	0.1	0.1	0.2	0.1	0.2	0.1	0.2	0.3	5.8	2.8	2.5	12.2	14.1	28.5	29.9	14.6	1.4
Retribuciones por servicios														185.6	247.6	219.8	191.8	148.3
Servicios extraordinarios	9.0	9.5	9.5	13.7	10.9	11.0	11.4	12.4	12.3	14.5	16.1	22.4	24.6	26.2	26.7	25.7	25.1	25.3
Serv. Extraordinarios de personal permanente	7.6	8.5	7.0	10.9	8.9	8.7	9.0	9.5	10.0	12.4	14.6	21.2	22.9	24.0	24.2	23.3	23.2	23.4
Serv. Extraordinarios de personal temporal	0.5	0.2	2.3	2.5	1.8	1.7	1.7	2.3	2.1	1.9	1.3	1.1	1.4	1.6	1.8	1.6	0.8	0.9
Serv. Extraordinarios de personal por jornal	0.7	0.6	0.1	0.1	0.0	0.4	0.5	0.4	0.0	0.0	0.0	0.0	0.2	0.4	0.6	0.8	1.0	0.9
Serv. Extraord. Por turnos a medicos de guardia	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0
Aportes patronales	94.3	110.0	119.3	123.8	200.0	200.3	430.6	430.6	495.4	434.0	510.7	447.9	653.0	593.9	489.4	529.6	613.5	715.1
Aporte patronal al igss	93.1	110.0	104.3	103.8	168.0	168.3	391.8	391.8	454.6	366.1	430.8	370.9	496.0	451.2	362.2	379.6	458.5	510.2
Aporte patronal al intercep	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cuota recreacional	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aporte para clases pasivas	1.2	15.0	15.0	20.0	32.0	32.0	38.8	38.8	100.8	67.9	79.9	77.0	157.0	142.7	127.2	150.0	155.0	204.9
Diets y gastos de representación	20.2	22.1	24.0	24.6	24.1	25.1	26.8	27.9	28.8	29.8	30.0	31.7	32.8	34.1	35.5	34.9	34.6	33.5
Diets	1.0	1.4	1.2	2.2	1.9	2.0	2.0	2.2	2.4	2.3	2.2	2.8	2.5	1.9	2.6	2.7	2.1	2.1
Diets para cargos representativos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gastos de representación en el interior	16.8	16.9	18.1	18.3	18.7	19.7	20.1	20.9	21.6	22.8	23.0	23.7	25.1	26.9	27.6	26.8	27.4	27.8
Gastos de representación en el exterior	2.5	3.8	4.8	4.1	3.5	3.4	4.7	4.8	4.8	4.8	4.8	5.3	5.2	5.3	5.3	5.4	5.1	3.5
Otras prestaciones relacionadas con salarios	700.9	805.2	895.6	959.4	978.3	968.7	1,021.7	1,096.4	1,194.8	1,407.6	1,613.3	1,801.8	1,977.8	2,150.4	2,377.3	2,596.5	2,738.3	2,780.5
Aguinaldo	365.6	424.8	477.7	515.7	545.4	535.1	572.6	578.3	629.0	738.1	839.7	936.8	1,010.2	1,101.5	1,214.1	1,328.0	1,415.9	1,459.3
Bonificación anual (bono 14)	282.8	323.1	360.8	382.9	392.6	395.7	409.9	438.4	483.3	576.1	677.1	765.0	821.6	890.7	999.5	1,094.2	1,153.1	1,151.7
Bono vacacional	24.6	25.7	27.7	28.1	28.1	27.8	29.0	30.0	31.4	40.5	42.3	44.5	43.8	46.5	49.4	58.0	52.4	51.6
Comp. Costo de vida por serv. En el ext.	5.3	5.6	5.3	5.2	4.8	5.0	5.2	5.6	5.8	6.0	5.9	6.0	5.7	6.0	6.3	6.9	6.9	7.1
Otras prestaciones	22.7	25.9	24.1	27.5	7.4	5.0	4.9	44.0	45.3	47.0	48.3	49.5	96.4	105.6	108.1	109.3	110.0	110.8
Personal contratado por organismos internacionales	0.8	0.7	0.2	0.4	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Personal administrativo operativo	0.8	0.7	0.2	0.4	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicios no personales	977.5	1,247.2	1,717.2	1,968.0	1,893.2	2,093.2	2,810.2	3,508.4	5,441.6	5,116.0	5,759.0	5,709.0	5,872.5	5,813.3	5,754.8	5,295.2	4,532.5	4,426.4
Servicios básicos	112.2	136.2	154.0	172.3	205.6	201.0	234.0	246.3	275.3	279.2	325.2	349.2	377.6	389.8	442.7	453.2	399.4	368.3
Energía eléctrica	59.3	71.7	90.7	108.2	131.5	122.1	142.5	148.0	173.2	163.6	222.9	232.2	250.9	239.3	220.8	209.2	184.0	181.0
Agua	10.3	12.0	6.5	5.4	13.2	11.3	14.8	12.3	12.5	11.2	16.5	14.4	16.5	24.7	88.8	74.6	69.9	61.1
Telefonía	40.3	50.2	54.7	56.5	59.1	65.3	73.9	83.3	87.2	101.9	110.7	109.0	107.9	119.5	118.1	146.2	116.7	100.1
Correos y telegramas	2.4	2.4	2.1	2.2	1.9	2.2	2.8	2.7	2.4	2.6	2.4	2.5	2.5	2.9	2.8	2.9	2.9	3.2
Servicios de lavandería																		
Extracción de basura y destrucción de desechos sólidos																		
Publicidad, impresión y encuadernación	41.4	51.3	63.8	86.7	50.5	89.5	120.9	130.2	131.7	211.8	271.6	212.4	215.9	354.5	344.0	144.0	37.1	113.9
Divulgación e información	18.7	30.2	44.2	52.1	31.4	61.3	84.0	84.5	87.5	133.0	154.4	126.9	94.5	157.9	175.7	61.5		

Gasto de la Administración Central Por Objeto del Gasto Ejecución 2000 - 2017

Millones de Quetzales

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Concepto	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
Materiales y suministros	1,159.6	1,362.6	1,098.6	1,241.4	889.3	945.6	1,141.0	1,359.3	2,576.1	3,252.9	3,491.1	3,496.3	3,781.5	3,324.4	4,055.7	2,915.5	2,940.6	2,780.9
Alimentos y productos agropecuarios	346.5	395.8	404.3	319.2	185.9	182.6	228.5	382.0	946.7	1,158.9	1,090.1	1,272.2	979.9	963.9	1,539.3	899.7	793.2	770.5
Alimentos para personas	342.9	392.5	400.9	315.4	183.4	179.6	225.5	376.9	930.3	1,104.3	1,036.6	1,250.0	967.0	944.3	1,498.9	889.2	784.9	757.0
Alimentos para animales	1.4	1.3	1.4	1.7	1.1	0.9	1.0	1.1	1.7	2.4	2.9	3.1	2.3	3.1	3.7	2.7	2.0	1.9
Productos animales	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	3.2	5.7	11.1	1.6	0.5	0.8	2.3	0.9	0.5	0.4
Prod. Agroforest., madera, corcho y manufact.	2.0	1.7	1.7	1.9	1.3	2.0	1.9	3.5	4.9	25.4	26.0	3.5	4.7	7.9	6.7	4.3	2.1	7.8
Prod. Agropecuarios para comercialización	0.2	0.0	0.0	0.0	0.0	0.0	0.1	0.0	4.6	20.7	13.0	13.8	4.0	7.4	27.1	1.2	1.3	1.5
Otros alimentos y productos agropecuarios	0.0	0.2	0.2	0.1	0.0	0.1	0.0	0.4	2.1	0.3	0.6	0.3	1.3	0.5	0.5	1.5	2.4	1.9
Minerales	0.9	0.9	1.1	1.1	0.8	1.2	2.1	4.3	6.9	39.4	14.0	8.5	15.0	13.9	7.9	5.8	2.1	3.8
Carbon mineral	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Minerales metalicos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Piedra, arcilla y arena	0.8	0.8	0.7	0.9	0.6	1.0	1.5	3.8	6.3	37.2	13.0	7.4	13.9	11.9	6.5	5.1	1.9	3.6
Pomez, cal y yeso	0.1	0.2	0.3	0.2	0.1	0.2	0.5	0.3	0.5	2.2	1.0	1.2	1.1	1.9	1.4	0.7	0.1	0.2
Minerales no metalicos	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Otros minerales	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Textiles y vestuario	38.9	43.3	49.4	78.2	53.3	42.3	48.1	48.8	80.7	133.3	92.8	108.9	140.6	141.6	108.6	107.3	46.7	60.4
Hilados y telas	2.7	3.7	7.7	5.0	5.0	5.2	11.2	11.1	7.2	15.8	15.6	5.9	6.5	7.4	8.2	11.5	18.0	23.0
Acabados textiles	4.8	2.8	3.5	3.9	11.2	3.1	3.2	3.8	8.6	10.7	7.8	5.5	9.8	9.0	6.9	3.2	5.7	4.6
Prendas de vestir	29.9	34.5	35.8	67.0	29.4	31.6	31.8	30.0	54.5	81.1	62.0	92.2	119.4	119.8	87.5	86.0	16.4	25.6
Otros textiles y vestuario	1.6	2.3	2.5	2.4	7.9	2.5	2.0	3.9	10.5	25.7	7.4	5.3	4.9	5.4	6.0	6.6	6.7	7.3
Productos de papel, carton e impresos	81.0	112.9	69.8	113.0	79.8	92.1	69.4	69.3	145.6	81.6	81.7	80.6	174.4	101.8	93.9	84.1	56.6	59.8
Papel de escritorio	19.5	19.3	18.3	20.5	19.6	20.1	29.5	29.9	43.2	41.1	38.5	36.5	44.4	28.0	28.7	26.0	19.6	27.1
Papeles comerciales, cartones y otros	4.6	4.9	3.9	7.4	4.8	3.9	3.8	4.0	4.9	4.6	4.0	3.4	7.1	1.2	5.0	1.8	4.4	4.5
Productos de papel o carton	7.5	9.9	9.9	11.4	9.0	9.1	12.4	14.6	17.9	25.2	23.5	26.7	29.8	21.3	27.4	19.2	17.9	19.1
Productos de artes graficas	14.9	22.4	16.6	16.4	2.3	2.6	3.6	5.6	56.9	6.2	7.5	5.5	5.2	6.2	5.6	29.4	11.2	6.2
Libros, revistas y periodicos	5.3	30.0	11.7	9.1	1.2	1.3	1.5	2.1	2.1	2.5	5.3	1.8	83.5	39.0	22.5	1.8	1.2	1.2
Textos de enseñanza	28.5	26.1	8.9	43.1	37.7	53.4	13.8	8.3	14.4	0.4	0.6	0.6	0.7	0.3	0.2	1.8	0.1	0.1
Especies timbradas y valores	0.4	0.3	0.4	5.0	1.2	1.7	4.8	4.7	5.9	1.6	2.2	5.9	3.6	5.7	4.4	4.0	2.2	1.4
Otros productos de papel, carton e impresos	0.2	0.2	0.1	0.1	0.0	0.1	0.1	0.1	0.3	0.1	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.2
Productos de cuero y caucho	25.0	14.4	12.3	10.9	7.9	8.3	14.5	18.9	25.1	16.2	23.2	29.2	26.8	43.9	30.4	20.1	28.6	23.8
Cueros y pieles	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	2.5	4.5
Articulos de cuero	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.3	0.2	0.2	0.2	0.4	0.4	0.2	0.1
Llantas y neumáticos	24.4	13.9	11.9	10.3	7.5	7.0	13.4	17.5	21.7	12.4	19.0	26.6	20.5	35.5	20.5	15.3	23.3	15.4
Artículos de caucho	0.4	0.3	0.3	0.4	0.3	1.1	0.8	0.9	3.0	3.2	3.8	2.4	6.0	7.9	9.5	2.9	2.7	3.7
Otros productos de cuero y caucho	0.0	0.1	0.0	0.1	0.0	0.1	0.2	0.2	0.1	0.3	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0
Productos quimicos y conexos	354.0	342.3	331.8	424.4	392.5	432.2	531.3	534.2	963.6	1,040.8	1,248.4	1,322.5	1,684.9	1,454.2	1,587.5	1,288.2	1,548.3	1,414.3
Elementos y compuestos quimicos	17.5	20.4	22.3	35.5	35.7	27.7	36.1	43.1	52.4	73.6	79.6	98.8	104.3	99.6	163.5	201.2	327.9	277.5
Combustibles y lubricantes	144.5	132.7	119.4	153.4	134.3	187.2	242.6	203.3	331.0	224.6	349.4	353.7	393.5	398.3	396.6	276.3	226.9	222.5
Abonos y fertilizantes	0.4	0.3	0.2	0.5	0.1	0.1	0.2	0.1	199.3	201.5	167.5	129.6	450.4	272.1	305.6	10.6	0.5	0.5
Insecticidas, fumigantes y similares	10.7	10.8	12.8	14.0	11.2	16.1	11.7	23.3	18.8	28.1	19.7	24.7	10.6	33.5	13.1	25.0	15.8	13.4
Asfalto y similares	0.3	0.4	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.4	0.0	0.1	0.1	0.1
Productos medicinales y farmaceuticos	140.7	139.5	137.5	169.1	162.6	150.1	173.3	184.0	269.9	373.2	457.7	557.7	552.1	498.8	530.4	707.6	896.0	784.3
Tintes, pinturas y colorantes	15.3	15.5	15.8	21.6	19.4	23.1	32.3	36.4	43.9	57.2	63.8	64.7	70.1	63.2	71.8	34.2	39.5	40.9
Productos plasticos, nylon, vinil y p.v.c.	8.4	5.6	6.5	7.2	6.9	10.0	15.2	17.5	22.6	46.8	75.2	43.6	50.7	44.0	89.5	22.8	29.6	65.2
Otros productos quimicos y conexos	16.3	17.2	17.0	23.0	22.4	18.8	19.9	26.4	25.6	35.7	35.5	49.5	52.9	44.3	17.0	10.5	12.1	9.9
Productos de minerales no metalicos	4.0	5.8	4.5	5.1	3.2	4.6	7.8	10.6	17.8	56.8	73.9	30.9	83.5	39.6	26.1	27.3	5.5	8.2
Productos de arcilla	0.1	0.2	0.3	0.2	0.2	0.4	0.3	0.5	1.2	3.9	1.1	1.2	0.3	0.5	0.2	0.6	0.4	0.7
Productos de vidrio	0.6	0.7	0.4	0.8	0.5	0.6	0.9	0.6	1.3	2.1	1.9	2.4	1.9	1.9	1.0	0.6	0.6	0.7
Productos de loza y porcelana	0.5	0.6	0.3	0.6	0.6	0.7	1.4	1.1	1.4	2.3	2.0	2.1	3.5	4.3	2.9	1.3	1.4	1.5
Cemento	1.4	2.7	2.1	1.9	1.2	1.4	2.9	4.9	8.1	24.0	42.2	13.7	37.8	20.1	11.9	12.7	1.7	3.2
Prod. De cemento, pomez, asbesto y yeso	1.4	1.7	1.3	1.4	0.6	1.0	2.1	3.5	5.7	24.4	26.2	10.2	39.7	12.7	9.6	11.8	1.3	2.0
Otros productos de minerales no metalicos	0.0	0.0	0.0	0.1	0.2	0.5	0.1	0.1	0.1	0.1	0.6	1.4	0.3	0.2	0.4	0.3	0.0	0.2
Productos metalicos	132.1	298.1	61.2	103.0	27.2	32.9	60.4	63.8	64.2	206.3	316.4	107.0	122.8	125.3	103.8	76.9	57.2	30.1
Productos siderurgicos	0.6	0.7	1.9	1.8	0.8	5.1	7.0	9.6	6.8	10.4	29.1	13.6	11.4	23.4	13.1	5.3	3.3	3.8
Productos metalurgicos no ferricos	0.2	0.2	0.4	1.5	0.9	0.9	1.5	1.9	1.5	7.3	3.6	3.4	1.7	3.9	2.6	1.6	2.6	2.8
Productos de metal	1.6	2.0	1.8	1.9	1.5	2.3	7.0	6.2	6.7	8.9	8.9	7.7	9.1	11.5	10.5	5.8	5.1	6.0
Estructuras metalicas acabadas	3.4	3.9	3.2	5.0	3.3	12.6	7.8	10.2	36.1	90.9	211.0	50.3	66.5	22.8	36.5	17.4	10.7	9.9
Materiales y equipos diversos	125.0	289.9	51.4	90.3	19.6	10.3	35.2	33.7	8.4	66.5	8.3	22.1	25.9	44.6	28.3	44.1	26.2	3.6
Herramientas menores	0.9	1.0	2.1	0.9	0.6	1.1	1.1	1.3	2.5	7.8	10.5	2.0	2.7	17.4	10.8	1.6	8.0	1.6
Otros productos metalicos	0.4	0.3	0.4	1.6	0.4	0.6	0.8	0.9	2.3	14.5	44.9	7.9	5.5	1.8	2.0	1.0	1.3	2.3
Otros materiales y suministros	177.2	148.9	164.3	186.6	138.5	148.3	178.8	227.5	325.5	519.4	550.5	536.3	553.7	440.2	558.3	402.1	402.3	410.0
Utiles de oficina	9.5	10.3	9.5	10.9	9.0	8.7	11.7	16.9	86.5	25.7	24.3	20.7	24.1	21.0	19.6	20.0	18.2	

Gasto de la Administración Central Por Objeto del Gasto Ejecución 2000 - 2017

Millones de Quetzales

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Concepto	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017*
Transferencias corrientes	3,769.7	4,399.6	4,776.7	5,812.0	5,967.9	6,850.0	7,893.7	9,127.3	8,571.5	9,914.3	10,860.9	11,794.9	12,380.2	13,173.5	13,004.3	13,376.2	15,819.6	17,503.9
Transferencias directas a personas	139.6	199.4	238.6	287.0	180.2	171.8	185.9	407.7	411.3	1,338.0	1,518.5	1,338.2	1,323.7	1,095.1	1,304.9	687.9	1,276.9	981.3
Ayuda para funerales	2.6	2.7	0.5	0.5	0.8	3.3	3.5	3.9	4.2	4.0	4.2	4.3	4.5	4.5	5.3	6.8	7.8	4.2
Prestaciones postumas	1.4	1.9	2.9	3.9	5.2	3.2	2.3	2.8	4.2	3.8	4.0	4.7	5.8	4.5	4.9	3.2	7.8	4.2
Indemnizaciones al personal	20.9	18.0	27.5	43.5	24.7	26.4	36.8	39.4	49.4	41.5	53.3	43.9	83.7	78.6	89.3	67.2	185.2	103.2
Indemnizaciones por pérdida de valores	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vacaciones pagadas por retiro	3.9	2.9	3.5	3.7	7.4	6.4	4.9	6.9	10.4	10.5	10.4	11.4	23.2	14.5	13.2	12.1	31.0	18.5
Bezas de estudio en el interior	32.5	74.6	85.4	79.2	47.6	42.6	54.5	106.8	66.5	80.2	94.0	74.2	69.8	112.1	134.2	119.6	102.7	154.1
Bezas de estudio en el exterior	14.7	12.0	7.8	6.3	4.4	3.1	5.2	5.7	5.7	6.0	6.5	6.0	6.5	8.0	11.1	6.9	6.8	7.0
Otras transferencias a personas	63.6	87.4	110.9	149.9	90.0	86.7	78.7	242.2	270.9	1,192.1	1,346.1	1,193.7	1,130.3	873.9	1,047.0	473.6	936.6	687.4
Prestaciones de seguridad social	1,005.8	1,130.8	1,262.9	1,382.0	1,515.7	1,665.4	1,828.6	2,005.1	2,346.8	2,776.1	2,979.2	3,147.1	3,305.9	3,580.9	3,774.1	3,897.9	4,305.4	4,775.0
Pensiones	74.4	80.8	94.1	97.2	98.9	98.9	98.5	102.4	109.6	115.4	116.1	116.1	118.3	120.2	120.3	121.7	132.4	143.8
Jubilaciones y/o retiros	865.4	977.7	1,090.6	1,198.6	1,321.8	1,461.3	1,613.2	1,751.7	1,945.7	2,119.8	2,248.6	2,385.8	2,559.2	2,808.7	2,956.6	3,064.4	3,430.6	3,847.1
Prestaciones por incapacidad temporal	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gastos de entierro	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0
Otras prestaciones y pensiones	65.9	72.2	78.2	86.1	95.0	105.1	116.7	150.9	291.4	540.9	614.4	645.2	628.4	651.9	697.1	711.7	742.3	784.0
Transferencias a entidades del sector privado	689.1	688.1	831.9	1,203.8	1,239.0	1,502.7	1,799.5	2,058.4	927.3	841.0	918.6	1,038.5	1,280.1	1,700.3	1,373.8	1,366.8	1,586.4	1,698.1
Transferencias a instituciones de enseñanza	47.3	38.1	50.9	67.1	93.9	100.2	113.3	130.7	163.4	178.3	186.6	194.3	218.3	238.0	239.4	250.6	268.9	282.9
Trans. A inst. Científicas y tecnológicas	140.8	153.2	210.8	261.0	243.5	281.3	416.4	492.5	250.6	266.2	268.5	362.4	303.8	357.1	358.1	411.6	467.4	493.2
Trans. A entidades religiosas	2.5	1.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transferencias a otras instituciones sin fines de lucro	493.4	487.2	563.9	872.2	898.0	1,116.9	1,266.1	1,430.8	508.4	393.0	232.4	153.3	416.1	758.1	490.0	661.8	847.0	919.2
Trans. A cooperativas	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trans. A empresas privadas	5.1	8.6	3.8	3.5	3.5	3.4	3.5	3.1	3.7	3.0	231.0	328.0	321.9	329.2	268.0	37.8	3.0	2.9
Transferencias de carácter específico	1,012.3	1,314.4	1,139.0	1,382.9	1,444.1	1,705.7	1,887.1	1,997.8	2,364.5	2,970.5	2,291.6	2,826.9	3,060.2	3,277.3	3,281.0	3,491.6	4,339.8	4,419.5
Trans. Al organismo judicial	433.6	500.9	419.6	614.2	621.5	682.1	748.3	851.8	1,042.0	918.8	1,216.9	1,318.4	1,445.8	1,440.9	1,663.5	1,920.2	2,068.9	2,068.9
Trans. A la corte de constitucionalidad	20.4	22.1	31.6	36.9	36.9	40.0	44.5	52.5	65.9	59.3	60.6	55.5	70.9	73.5	86.9	79.1	99.6	140.0
Trans. A la universidad de san carlos de guatemala	396.6	573.5	510.3	537.2	547.2	707.7	796.0	841.3	973.5	1,040.3	1,015.5	1,232.7	1,297.3	1,360.0	1,350.0	1,371.3	1,894.8	1,760.9
Trans. A municipalidades	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trans. Al deporte	115.3	135.4	146.7	164.8	184.2	212.3	238.8	246.8	283.1	290.1	296.7	321.8	373.6	398.0	403.2	377.4	424.9	449.5
Trans. Para alfabetización	46.5	82.6	30.8	29.9	54.4	63.6	59.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transferencias al sector público no empresarial	637.8	818.0	985.9	1,191.8	1,148.1	1,278.3	1,415.7	2,198.9	2,453.9	2,520.6	3,097.4	3,376.8	3,226.2	3,302.9	3,195.6	3,855.0	4,202.7	5,122.8
Transferencias a la administración central	447.8	523.6	566.2	820.9	827.2	912.2	1,010.3	1,637.7	1,462.0	1,755.6	2,253.8	2,455.4	2,099.4	2,204.8	2,141.8	2,744.2	2,917.6	3,408.0
Trans. Al inst. Guat. De seguridad soc.-igss-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trans. A inst. descent. Y aut. No finan.	178.2	279.0	393.9	337.3	279.4	294.9	312.7	465.2	925.9	699.9	798.4	894.4	1,121.2	1,097.1	1,052.4	1,110.9	1,285.0	1,714.8
Trans. A instituciones publicas financieras	0.1	0.1	0.1	0.2	4.6	2.6	4.4	6.7	6.0	0.9	6.0	1.4	1.1	1.4	0.0	0.0	0.0	0.0
Trans. A otras entidades del sector publico	11.8	15.3	25.6	33.4	36.8	68.5	88.2	89.2	60.1	59.0	45.2	21.0	4.3	0.0	0.0	0.0	0.0	0.0
Transferencias al sector publico empresarial	2.1	2.2	8.1	8.8	28.4	18.4	8.5	8.5	8.7	7.4	9.6	10.8	113.2	140.5	20.4	15.0	19.9	321.9
Trans. A empresas publicas no financieras	2.1	2.2	8.1	8.8	28.4	18.4	8.5	8.5	8.7	7.4	9.6	10.8	113.2	140.5	20.4	15.0	19.9	321.9
Transferencias al sector externo	283.0	246.7	310.3	355.6	412.3	507.7	768.5	450.9	59.0	60.6	46.1	55.7	67.8	73.5	51.5	56.4	79.6	172.3
Trans. A gobiernos extranjeros	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transferencias a organismos e instituciones internaciona	258.3	220.3	285.3	330.4	382.8	463.6	737.6	421.9	33.7	35.8	21.4	32.7	37.9	54.8	32.6	44.0	36.0	59.2
Trans. A organismos regionales	24.7	26.4	25.0	25.2	29.5	44.1	31.0	27.9	24.2	23.6	23.5	21.8	28.7	17.6	17.8	11.3	43.6	25.0
Transferencias al sector publico municipal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transferencias a entidades pub. Municipales de seg. Social	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transferencias a mancomunidades	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transferencias de capital	3,325.4	3,767.5	4,326.2	6,766.5	5,897.0	6,968.8	8,339.9	7,876.7	7,499.6	6,941.4	7,588.6	9,034.2	8,940.9	9,067.0	8,571.9	9,718.0	9,989.1	9,989.1
Transferencias al sector privado	192.1	199.4	377.3	1,505.1	626.9	840.7	1,045.6	1,076.2	630.6	484.7	749.1	558.3	545.6	556.0	486.5	607.2	506.0	627.3
Trans. A personas y unidades familiares	43.4	20.6	23.8	1,056.6	433.5	497.7	591.7	909.3	477.8	289.5	571.1	336.1	363.2	431.7	395.6	392.3	381.1	452.2
Trans. A instituciones sin fines de lucro	110.8	36.2	207.7	215.0	42.7	30.0	26.0	103.3	85.9	129.2	120.2	183.5	119.5	57.8	42.0	113.2	54.6	110.3
Trans. A cooperativas	5.7	6.7	6.7	6.2	6.0	6.2	6.9	10.7	8.8	16.3	14.0	6.3	11.9	18.9	12.1	8.9	9.6	30.1
Trans. A empresas privadas	32.2	135.9	139.1	227.3	144.8	306.7	420.9	52.9	58.0	49.7	43.9	32.3	51.0	47.6	36.7	92.7	60.7	34.7
Transferencias de carácter específico	1,244.7	1,751.5	2,264.7	2,306.6	2,319.6	2,800.7	3,288.8	3,344.4	4,047.4	4,079.3	4,431.9	4,772.7	5,611.8	6,194.7	6,193.3	6,781.0	6,644.8	6,866.7
Trans. Al organismo judicial	9.9	24.5	59.8	46.9	20.3	15.6	33.3	38.2	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trans. A la universidad de san carlos de guate.	11.2	11.2	11.4	10.1	10.1	8.5	19.0	27.5	43.8	34.1	64.6	0.1	50.0	106.4	37.5	37.0	12.0	40.2
Trans. A las municipalidades	1,217.9	1,705.8	2,173.5	2,218.8	2,279.2	2,776.7	3,236.6	3,253.7	4,003.6	4,044.7	4,367.3	4,772.6	5,561.7	6,088.3	6,155.8	6,411.0	6,632.8	6,826.5
Trans. Al deporte	5.7	10.0	20.0	30.8	10.0	10.0	10.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Transferencias al sector publico no empresarial	1,213.0	1,580.5																