

Ejecución Presupuestaria de la Administración Central

Por Grupo, Sub grupo y Renglón de Gasto

2000 - 2016

Millones de Quetzales

Presione aquí para descargar en formato Excel

Grupo	Sub Grupo	Renglón	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
		TOTAL	19,801.2	22,182.2	23,512.4	27,542.5	27,069.4	30,888.1	36,453.6	39,548.2	42,661.5	45,864.3	50,436.2	55,617.2	57,722.0	60,533.9	63,162.6	62,500.3	65,696.0	
SERVICIOS PERSONALES	PERSONAL EN CARGOS FIJOS	PERSONAL PERMANENTE	2,604.5	2,712.3	2,884.4	2,915.0	2,865.1	2,780.1	2,804.2	2,953.3	3,162.5	3,912.9	4,621.2	5,294.9	5,293.8	5,629.4	6,089.9	6,680.3	6,723.6	
		COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE	14.4	30.5	42.1	32.5	30.2	29.8	32.6	35.5	36.2	47.9	63.0	82.5	99.1	123.1	151.8	157.6	162.0	
		COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE	100.6	109.0	110.3	108.9	97.2	100.8	108.5	118.0	123.3	135.4	148.0	146.7	245.0	144.4	83.5	416.4	557.1	
		COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE	11.4	36.7	43.8	56.6	47.7	37.6	39.9	41.2	65.7	70.1	73.0	75.4	20.2	21.1	22.3	23.6	26.5	
		COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE	504.5	780.3	734.1	794.8	806.0	795.8	949.9	1,038.5	1,249.2	1,496.1	1,549.3	1,864.2	2,084.9	2,403.7	2,521.5	2,645.8	3,000.3	
		DERECHOS ESCALAFONARIOS	330.5	477.2	570.3	648.3	680.7	703.5	757.4	837.3	952.1	1,010.9	1,322.4	1,583.8	1,728.7	1,970.6	2,322.6	2,746.5	2,897.2	
		COMPLEMENTO POR DIFERENCIAL CAMBIARIO AL PERSONAL EN EL EXTERIOR	96.8	99.8	101.8	101.5	90.3	90.4	93.2	100.2	100.0	112.6	111.0	107.1	104.7	109.0	113.0	119.2	119.0	
		PERSONAL SUPERNUMERARIO	88.3	120.2	138.3	170.3	217.8	261.0	310.7	406.6	551.4	1,000.6	955.2	920.7	1,147.4	1,347.3	1,445.1	1,451.0	1,331.0	
		PERSONAL POR CONTRATO	31.9	96.6	153.4	166.3	129.7	136.1	220.8	281.5	359.8	408.1	411.6	467.8	465.7	541.2	602.2	610.5	561.4	
		INTERINATOS POR LICENCIA Y BECAS	9.2	9.7	10.9	10.6	4.8	6.6	6.5	7.5	5.1	4.6	13.6	15.8	16.1	23.9	13.1	16.3	15.1	
	COMP. PERSONAL AL SALARIO DEL PERSONAL TEMP.	0.6	3.7	16.2	17.0	12.2	9.5	9.7	9.7	9.2	12.5	12.2	11.3	10.7	12.4	12.3	13.5	8.2		
	COMP. POR ANTIGÜEDAD AL PERSONAL TEMPORAL	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	3.1	2.5	1.8	5.4	3.6	
	COMP. POR CALIDAD PROFESIONAL AL PERSONAL TEMP.	4.0	5.0	6.2	6.8	5.6	5.6	6.4	7.3	8.6	10.6	11.1	12.1	12.6	14.0	14.8	15.1	12.8		
	COMP. ESPECÍFICOS AL PERSONAL TEMPORAL	22.2	54.6	87.6	93.8	93.6	94.9	172.5	184.4	213.3	297.4	290.6	289.6	320.8	385.5	430.4	441.7	391.4		
	OTRAS REMUNERACIONES DE PERSONAL TEMPORAL	506.7	441.0	412.6	421.3	399.0	444.1	486.6	463.2	534.8	579.2	586.0	595.8	614.6	920.3	935.4	927.1	857.3		
	PERSONAL POR JORNAL Y A DESTAJO	JORNALES	90.0	97.7	99.8	96.0	93.0	100.3	107.8	116.6	120.0	147.2	167.7	204.4	209.3	232.9	242.5	248.7	245.5	
		COMP. POR ANTIGÜEDAD AL PERSONAL POR JORNAL	1.8	1.8	1.8	1.8	1.9	2.0	2.3	2.1	2.0	1.9	1.9	2.2	10.1	11.9	10.5	35.9	43.4	
		COMP. ESPECÍFICOS AL PERSONAL POR JORNAL	29.9	36.9	41.8	44.9	46.7	48.2	61.6	74.5	79.1	97.6	106.1	125.5	135.8	162.7	171.7	184.0	197.5	
		RETRIBUCIONES A DESTAJO	0.2	0.1	0.1	0.2	0.1	0.2	0.7	0.3	0.3	5.8	2.8	2.5	12.2	14.1	28.5	29.9	14.6	1.4
		RETRIBUCIONES POR SERVICIOS	7.6	8.5	7.0	10.9	8.9	8.7	9.0	9.5	10.0	12.4	14.6	21.2	22.9	24.0	24.2	23.3	23.2	
		SERV. EXTRAORDINARIOS DE PERSONAL TEMPORAL	0.5	0.2	2.3	2.5	1.8	1.7	2.3	2.1	1.9	1.3	1.1	1.4	1.6	1.8	1.6	1.8	1.6	0.8
		SERV. EXTRAORDINARIOS DE PERSONAL POR JORNAL	0.7	0.6	0.1	0.1	0.0	0.4	0.5	0.4	0.0	0.0	0.0	0.0	0.0	0.2	0.4	0.6	0.8	1.0
		SERV. EXTRAORD. POR TURNOS A MEDICOS DE GUARDIA	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
		APORTE PATRONAL AL IGSS	93.1	110.0	104.3	103.8	168.0	168.3	391.8	391.8	394.6	366.1	430.8	370.9	496.0	451.2	362.2	379.6	458.5	
		APORTE PATRONAL AL INTECAP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		CUOTA RECREACIONAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		APORTE PARA CLASES PASIVAS	1.2	0.0	15.0	20.0	32.0	32.0	38.8	38.8	100.8	67.9	79.9	77.0	157.0	142.7	127.2	150.0	155.0	
	DIETAS	1.0	1.4	1.2	2.2	1.9	2.0	2.0	2.2	2.4	2.3	2.2	2.8	2.5	1.9	2.6	2.7	2.1		
	DIETAS PARA CARGOS REPRESENTATIVOS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	GASTOS DE REPRESENTACION EN EL INTERIOR	16.8	16.9	18.1	18.3	18.7	19.7	20.1	20.9	21.6	22.8	23.0	23.7	25.1	26.9	27.6	26.8	27.4		
	GASTOS DE REPRESENTACION EN EL EXTERIOR	2.5	3.8	4.8	4.1	3.5	3.4	4.7	4.8	4.8	4.8	4.8	5.3	5.2	5.3	5.3	5.4	5.1		
	OTRAS PRESTACIONES RELACIONADAS CON SALARIOS	AGUINALDO	365.6	424.8	477.7	515.7	545.4	535.1	572.6	578.3	629.0	738.1	839.7	936.8	1,010.2	1,101.5	1,214.1	1,328.0	1,415.9	
		BONIFICACION ANUAL (BONO 14)	282.8	323.1	360.8	382.9	392.6	395.7	409.9	438.4	483.3	576.1	677.1	765.0	821.6	890.7	999.5	1,094.2	1,153.1	
		BONO VACACIONAL	24.6	25.7	27.7	28.1	28.1	27.8	29.0	30.0	31.4	40.5	42.3	44.5	43.8	46.5	49.4	58.0	52.4	
		COMP. COSTO DE VIDA POR SERV. EN EL EXT.	5.3	5.6	5.3	5.2	4.8	5.0	5.2	5.6	5.8	6.0	5.9	6.0	5.7	6.0	6.3	6.9	6.9	
		OTRAS PRESTACIONES	22.7	25.9	24.1	27.5	7.4	5.0	4.9	44.0	45.3	47.0	48.3	49.5	96.4	105.6	108.1	109.3	110.0	
	PERSONAL CONTRATADO POR ORGANISMOS INTERNACIONALES	PERSONAL ADMINISTRATIVO	0.8	0.7	0.2	0.4	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.4	70.9	54.6	
		OPERATIVO	0.8	0.7	0.2	0.4	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.4	70.9	54.6	
	SERVICIOS NO PERSONALES	SERVICIOS BASICOS	ENERGIA ELECTRICA	59.3	71.7	90.7	108.2	131.5	122.1	142.5	148.0	173.2	163.6	222.9	223.2	250.7	239.3	220.8	209.2	184.0
			AGUA	10.3	12.0	6.5	5.4	13.2	11.3	14.8	12.3	12.5	11.2	16.5	14.4	16.5	24.7	88.8	74.6	69.9
			TELEFONIA	40.3	50.2	54.7	56.5	59.1	65.3	73.9	83.3	87.2	101.9	110.7	109.0	107.9	119.5	118.1	146.2	116.7
			CORREOS Y TELEGRAFOS	2.4	2.4	2.1	2.2	1.9	2.2	2.8	2.7	2.4	2.6	2.4	2.5	2.5	2.9	2.8	2.9	2.9
			SERVICIOS DE LAVANDERIA														0.5	0.9	1.1	6.2
		EXTRACCION DE BASURA Y DESTRUCCION DE DESECHOS SOLIDOS														3.0	11.3	19.2	19.6	
		PUBLICIDAD, IMPRESION Y ENCUADERNACION	18.7	30.2	44.2	52.1	31.4	61.3	84.0	84.5	87.5	133.0	154.4	126.9	94.5	157.9	175.7	61.5	4.3	
		DIVULGACION E INFORMACION	22.6	21.1	19.6	34.7	19.1	28.2	36.9	45.7	44.2	78.8	117.2	85.5	121.3	196.7	168.3	82.5	32.8	
		VIATICOS EN EL EXTERIOR	16.9	17.9	18.1	24.7	17.6	32.3	43.2	40.7	37.0	39.3	39.0	50.0	52.0	55.3	50.4	37.5	12.2	
		VIATICOS DE REPRESENTACION EN EL EXTERIOR	11.2	14.6	13.2	16.5	4.1	5.7	5.5	5.0	3.3	2.2	2.3	2.8	2.2	3.0	2.1	2.1	1.7	
		VIATICOS EN EL INTERIOR	26.1	28.3	26.5	27.6	27.4	34.2	40.0	46.2	50.0	55.6	60.2	62.4	57.6	74.9	87.9	62.4	54.7	
		GASTOS DE REPRESENTACION EN EL INTERIOR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		OTROS VIATICOS Y GASTOS CONEXOS	1.6	0.7	1.3	0.9	0.9	0.7	1.0	1.4	1.5	2.6	2.4	1.8	0.9	4.7	5.9	6.1	3.9	
		TRANSPORTE Y ALMACENAJE	TRANSPORTE DE PERSONAS	12.7	13.2	13.5	16.3	12.2	16.2	34.2	32.7	42.7	38.8	35.0	42.4	46.0	54.1	44.6	30.1	22.5
			FLETES	2.6	22.2	19.6	4.4	4.5	3.4	4.3	8.4	28.2	22.2	19.0	21.5	21.9	56.2	40.8	41.8	18.3
		ALMACENAJE	0.2	0.2	0.2	0.2	0.3	0.2	0.4	0.3	0.4	0.9	1.4	0.7	1.2	1.9	6.0	4.2	0.3	
		ARRENDAMIENTOS Y DERECHOS	ARREND. DE EDIFICIOS Y LOCALES	38.9	44.0	43.1	50.3	47.1	43.8	49.3	56.2	68.5	84.1	98.1	99.7	117.1	129.0	150.0	176.1	195.2
			ARREND. DE TIERRAS Y TERRENOS	0.0	0.0	0.0	0.1	0.2	0.2	0.2	0.3	0.3	0.2	0.3	0.3	0.2	0.2	0.2	0.8	0.4
			ARREND. DE MAQUINAS Y EQUIPOS DE OFICINA	2.7	3.2	2.7	2.7	2.9	2.8	3.4	3.6	3.9	4.3	5.5	6.1	6.5	7.1	8.9	12.6	8.9
			ARREND. DE MAQUINARIA Y EQUIPO DE CONSTR.	11.1	15.6	25.8	12.2	9.8	7.3	26.4	22.6	12.3	10.0	80.5	20.1	12.9	23.4	13.1	11.7	2.6
			ARREND. DE MEDIOS DE TRANSPORTE	6.0	14.6	6.6	7.8	2.0	2.8	3.8	4.2	12.5	19.3	29.9	36.0	13.3	46.8	61.9	50.2	11.0
			ARREND. DE OTRAS MAQUINAS Y EQUIPO	0.3	0.4	0.4	0.5	0.3	0.6	1.2	20.7	26.2	19.4	49.0	115.3	121.9	66.1	144.2	77	

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Grupo	Sub Grupo	Renglón	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
TRANSFERENCIAS CORRIENTES	TRANSFERENCIAS DIRECTAS A PERSONAS	AYUDA PARA FUNERALES	2.6	2.7	0.5	0.5	0.8	3.3	3.5	3.9	4.2	4.0	4.2	4.3	4.5	4.5	5.3	5.3	6.8	
		PRESTACIONES POSTUMAS	1.4	1.9	2.9	3.9	5.2	3.2	2.3	2.8	4.2	3.8	4.0	4.7	5.8	3.5	4.9	3.2	7.8	
		INDEMNIZACIONES AL PERSONAL	20.9	18.0	27.5	43.5	24.7	26.4	36.8	39.4	49.4	41.5	53.3	43.9	83.7	78.6	89.3	67.2	185.2	
		INDEMNIZACIONES POR PERDIDA DE VALORES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		VACACIONES PAGADAS POR RETIRO	3.9	2.9	3.5	3.7	7.4	6.4	4.9	6.9	10.4	10.5	10.4	11.4	11.4	23.2	14.5	13.2	12.1	31.0
		BECAS DE ESTUDIO EN EL INTERIOR	32.5	74.6	85.4	79.2	47.6	42.6	54.5	106.8	66.5	80.2	94.0	74.2	69.8	112.1	134.2	119.6	102.7	
		BECAS DE ESTUDIO EN EL EXTERIOR	14.7	12.0	7.8	6.3	4.4	3.1	5.2	5.7	5.7	6.0	6.5	6.0	6.5	8.0	11.1	6.9	6.8	
		OTRAS TRANSFERENCIAS A PERSONAS	63.6	87.4	110.9	149.9	86.7	90.0	86.7	78.7	242.2	270.9	1,192.1	1,346.1	1,193.7	1,130.3	873.9	1,047.0	473.6	936.6
		PRESTACIONES DE SEGURIDAD SOCIAL																		
	PENSIONES	74.4	80.8	94.1	97.2	98.9	98.9	98.9	98.5	102.4	109.6	115.4	116.1	118.3	120.2	120.3	121.7	132.4		
	JUBILACIONES Y/O RETIROS	865.4	977.7	1,090.6	1,198.6	1,321.8	1,461.3	1,613.2	1,751.7	1,945.7	2,119.8	2,248.6	2,385.8	2,559.2	2,808.7	2,956.6	3,064.4	3,430.6		
	PRESTACIONES POR INCAPACIDAD TEMPORAL	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	GASTOS DE ENTIERRO	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1		
	OTRAS PRESTACIONES Y PENSIONES	65.9	72.2	78.2	86.1	95.0	105.1	116.7	150.9	291.4	540.9	614.4	645.2	628.4	651.9	697.1	711.7	742.3		
	TRANSFERENCIAS A ENTIDADES DEL SECTOR PRIVADO	TRANSFERENCIAS A INSTITUCIONES DE ENSEÑANZA	47.3	38.1	50.9	67.1	93.9	100.2	113.3	130.7	163.4	178.3	186.6	194.3	218.3	238.0	239.4	250.6	268.9	
		TRANS. A INST. DE SALUD Y ASISTENCIA SOCIAL	140.8	153.2	210.8	261.0	243.5	281.3	416.4	492.5	250.6	266.2	268.5	362.4	303.8	357.1	358.1	411.6	467.4	
		TRANS. A INST. CIENTIFICAS Y TECNOLOGICAS	2.5	1.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
		TRANS. A ENTIDADES RELIGIOSAS	0.0	0.0	0.0	0.0	0.1	0.3	0.3	0.7	0.1	0.2	0.0	0.5	0.0	0.0	0.0	0.0		
		TRANSFERENCIAS A OTRAS INSTITUCIONES SIN FINES DE LUCRO	493.4	487.2	563.9	872.2	898.0	1,116.9	1,266.1	1,430.8	508.4	393.0	232.4	153.3	416.1	758.1	490.0	661.8	847.0	
		TRANS. A COOPERATIVAS	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.6	1.0	0.3	0.0	0.0	20.0	17.8	18.4	5.0	0.0	
		TRANS. A EMPRESAS PRIVADAS	5.1	8.6	3.8	3.5	3.5	3.4	3.5	3.1	3.7	3.0	231.0	328.0	321.9	329.2	268.0	37.8	3.0	
		TRANS. AL ORGANISMO JUDICIAL	433.6	500.9	419.6	614.2	621.5	682.1	748.3	851.8	1,042.0	980.9	918.8	1,216.9	1,318.4	1,445.8	1,440.9	1,663.5	1,920.2	
		TRANS. A LA CORTE DE CONSTITUCIONALIDAD	20.4	22.1	31.6	36.9	36.9	40.0	44.5	52.5	65.9	59.3	60.6	55.5	70.9	73.5	86.9	79.1	99.6	
		TRANS. A LA UNIVERSIDAD DE SAN CARLOS DE GUATEMALA	396.6	573.5	510.3	537.2	547.2	707.7	796.0	841.3	973.5	1,040.3	1,015.5	1,232.7	1,297.3	1,360.0	1,350.0	1,371.3	1,894.8	
	TRANS. A MUNICIPALIDADES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3		
	TRANS. AL DEPORTE	115.3	135.4	146.7	164.8	184.2	212.3	238.8	246.8	283.1	290.1	296.7	321.8	373.6	398.0	403.2	377.4	424.9		
	TRANS. PARA ALFABETIZACION	46.5	82.6	30.8	29.9	54.4	63.6	59.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	TRANSFERENCIAS AL SECTOR PUBLICO NO EMPRESARIAL	TRANSFERENCIAS A LA ADMINISTRACION CENTRAL	447.8	523.6	566.2	820.9	827.2	912.2	1,010.3	1,637.7	1,462.0	1,755.6	2,253.8	2,455.4	2,099.4	2,204.8	2,141.8	2,744.2	2,917.6	
		TRANS. AL INST. GUAT. DE SEGURIDAD SOC.-IGSS-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0.0	0.0		
		TRANS. A ENTIDADES DESCENT. Y AUT. NO FINAN.	178.2	279.0	393.9	337.3	279.4	294.9	312.7	465.2	925.9	699.9	798.4	894.4	1,121.2	1,097.1	1,052.4	1,110.9	1,285.0	
	TRANSFERENCIAS AL SECTOR PUBLICO EMPRESARIAL	TRANS. A INSTITUCIONES PUBLICAS FINANCIERAS	0.1	0.1	0.1	0.2	4.6	2.6	4.4	6.7	6.0	0.9	0.0	6.0	1.4	1.1	1.4	0.0	0.0	
		TRANS. A EMPRESAS PUBLICAS NO FINANCIERAS	11.8	15.3	25.6	33.4	36.8	68.5	88.2	89.2	60.1	59.0	45.2	21.0	4.3	0.0	0.0	0.0		
	TRANSFERENCIAS AL SECTOR EXTERNO	TRANS. A GOBIERNOS EXTRANJEROS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	1.1	1.2	1.2	1.1	1.1	1.1	1.1	1.1	0.0	
		TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES	258.3	220.3	285.3	330.4	382.8	463.6	737.6	421.9	33.7	35.8	21.4	32.7	37.9	54.8	32.6	44.0	36.0	
		TRANS. A ORGANISMOS REGIONALES	24.7	26.4	25.0	25.2	29.5	44.1	31.0	27.9	24.2	23.6	23.5	21.8	28.7	17.6	17.8	11.3	43.6	
	TRANSFERENCIAS AL SECTOR PUBLICO MUNICIPAL	PUBLICAS MUNICIPALES DE SEGURIDAD SOCIAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	5.5	9.2	
		TRANSFERENCIAS A MANCOMUNIDADES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.1	0.0	0.0	0.0		
	TRANSFERENCIAS DE CAPITAL	TRANS. A PERSONAS Y UNIDADES FAMILIARES	43.4	20.6	23.8	1,056.6	433.5	497.7	591.7	909.3	477.8	289.5	571.1	336.1	363.2	3.0	395.6	392.3	381.1	
TRANS. A INSTITUCIONES SIN FINES DE LUCRO		110.8	36.2	207.7	215.0	42.7	30.0	26.0	103.3	85.9	129.2	120.2	183.5	119.5	431.7	42.0	113.2	54.6		
TRANS. A COOPERATIVAS		5.7	6.7	6.7	6.2	6.0	6.2	6.9	10.7	8.8	16.3	14.0	6.3	11.9	57.8	12.1	8.9	9.6		
TRANS. A EMPRESAS PRIVADAS		32.2	135.9	139.1	227.3	144.8	306.7	420.9	52.9	58.0	49.7	43.9	32.3	51.0	18.9	36.7	92.7	60.7		
TRANS. AL ORGANISMO JUDICIAL		9.9	24.5	59.8	46.9	20.3	15.6	33.3	38.2	0.0	0.5	0.0	0.0	0.0	47.6	0.0	0.0			
TRANS. A LA UNIVERSIDAD DE SAN CARLOS DE GUATEMALA		11.2	11.2	11.4	10.1	10.1	8.5	19.0	27.5	43.8	34.1	64.6	0.1	50.0	37.5	370.0	12.0			
TRANS. A LAS MUNICIPALIDADES		1,217.9	1,705.8	2,173.5	2,218.8	2,279.2	2,776.7	3,253.7	3,253.7	4,003.6	4,044.7	4,367.3	4,772.6	5,561.7	106.4	6,155.8	6,411.0	6,632.8		
TRANS. AL DEPORTE		5.7	10.0	20.0	30.8	10.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	6,088.3	0.0	0.0			
TRANSFERENCIAS A LA ADMINISTRACION CENTRAL		32.2	50.4	44.5	6.0	71.0	16.5	29.4	29.4	166.5	10.4	35.3	0.0	0.0	0.0	100.0	159.8			
TRANS. A LOS CONSEJOS DE DESARROLLO URBANO Y RURAL		558.0	581.8	626.0	789.0	786.5	856.3	1,475.2	1,298.9	1,286.9	1,612.2	1,853.0	1,917.1	1,934.1	1,794.9	632.6	1,699.3			
TRANS. A ENTIDADES DESCENT. Y AUTONOMAS NO FINAN.	621.2	942.2	683.2	610.7	614.3	869.0	612.2	778.1	747.8	498.7	410.0	551.7	532.1	1,542.6	335.2	191.3	148.9			
TRANS. A EMPRESAS PUBLICAS NO FINAN.	0.0	0.0	100.0	193.9	0.0	0.0	0.0	0.0	200.0	0.0	0.0	0.0	150.0	383.1	0.0	0.0				
TRANS. A OTRAS ENTIDADES DEL SECTOR PUBLICO	1.6	6.2	6.9	957.1	1,070.9	550.7	629.5	273.6	66.0	90.5	100.0	111.0	0.0	0.0	0.0	0.0				
TRANSFERENCIAS AL SECTOR PUBLICO EMPRESARIAL	TRANS. A EMPRESAS PUBLICAS NO FINAN.	400.0	0.0	0.0	11.4	0.0	30.0	0.0	63.2	350.2	161.8	7.1	13.6	91.7	101.1	115.2	200.0			
TRANS. A ORGANISMOS E INST. INTERNAC.	267.8	236.1	223.6	385.6	406.1	998.2	1,253.0	994.7	0.0	0.0	0.8	0.0	0.0	103.5	0.0	0.0				
TRANS. AL SECTOR EXTERNO	TRANS. A ORGANISMOS REGIONALES	7.9	0.0	0.0	1.2	1.7	6.7	6.2	18.1	4.2	3.7	0.0	0.0	8.0	0.0	0.0				
TRANSFERENCIAS A ENTIDADES PUBLICAS MUNICIPALES DE SEGURIDAD SOCIAL																				
TRANSFERENCIAS A ENTIDADES PUBLICAS MUNICIPALES DE SEGURIDAD SOCIAL																				
TRANSFERENCIAS A MANCOMUNIDADES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.2	0.0	145.0	0.0	0.0				
TRANSFERENCIAS A ENTIDADES PUBLICAS MUNICIPALES FINANCIERAS																				
ACTIVOS FINANCIEROS	COMPRA DE ACC. Y/O PARTICIPACIONES DE CAPITAL	COMPRA DE ACC. Y/O PART. A EMP. PRIVADAS NAC.	0.0	0.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
CONCESIONES DE PRESTAMOS A LARGO PLAZO	PREST. AL SECTOR PRIVADO		14.2	260.8	210.8	67.5	134.3	69.5	57.8	60.2	151.8	0.9	0.8	6.3	2.4	3.6	0.0	7.5		
CONCESIONES DE PRESTAMOS A LARGO PLAZO	PREST. AL SECTOR PRIVADO		0.0																	
CONCESIONES DE PRESTAMOS A LARGO PLAZO	PREST. A LAS ENT. DESCENT. Y AUT. NO FINAN.		40.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
SERV. DE LA DEUDA PUB. Y AMORT. DE OTROS PAS.	SERVICIO DE LA DEUDA PUBLICA INTERNA	INTERESES DE LA DEUDA INTERNA A CORTO PLAZO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.5	0.0	21.8	0.0	4,906.2		
		COM. Y OTROS GTS. DE DEUDA INT. A CTO. PL.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.3	0.8	0.0	110.6		
		INTERESES DE LA DEUDA INTERNA A LARGO PLAZO	844.9	1,231.9																