

Gasto Público de la Administración Central 1995-2009

Por Finalidad y Función

- Millones de Quetzales -

Descripción	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total	7,974.3	8,997.4	11,518.0	15,517.1	18,728.2	19,109.8	21,327.0	22,541.1	26,333.4	25,542.2	28,500.5	33,721.4	37,382.1	40,355.4	43,708.8
Administración Gubernamental	1,382.9	1,587.2	2,036.8	2,571.2	2,981.5	3,142.4	2,817.9	3,052.2	3,561.5	3,343.1	3,665.8	4,155.9	5,067.2	5,575.0	5,108.0
Organismo Legislativo	60.7	70.8	75.9	34.7	107.4	130.6	136.6	141.1	200.6	296.0	324.4	335.1	378.2	412.5	460.5
Organismo Judicial	162.5	302.3	456.2	557.3	665.0	773.1	938.6	937.8	1,168.9	1,234.6	1,275.2	1,467.0	1,754.1	2,208.7	1,915.7
Dirección Gubernamental	456.1	183.1	228.2	144.5	151.1	47.6	16.9	23.3	24.3	36.2	19.2	21.2	20.7	28.8	29.6
Relaciones Exteriores	33.5	116.8	125.4	79.0	109.1	229.2	226.7	229.4	242.3	220.2	226.5	236.7	287.5	292.4	295.5
Administración Fiscal	271.7	578.8	910.6	1,229.0	1,312.2	1,365.2	797.2	869.2	967.8	893.7	887.1	1,051.2	1,125.1	1,240.6	1,118.3
Auditoría y Control	20.2	28.8	32.4	47.3	64.8	58.5	91.9	100.4	121.1	113.2	124.9	156.4	196.7	231.0	175.0
Servicios Generales	334.3	255.9	148.8	348.1	548.2	518.7	587.2	742.5	828.3	547.3	807.0	885.4	1,290.9	1,160.2	1,077.5
Otras Actividades de Administración	43.8	50.7	59.4	131.2	23.8	19.5	22.8	8.4	8.3	1.9	1.3	3.0	13.9	0.7	35.7
Defensa y Seguridad Interna	1,132.1	1,077.9	1,230.5	1,476.3	1,802.0	2,177.8	2,708.1	2,364.3	2,788.7	2,169.2	2,205.2	2,525.1	2,725.3	3,097.5	3,476.4
Defensa	785.5	726.6	658.8	792.5	819.4	1,085.5	1,407.5	1,057.3	1,235.1	775.4	683.1	821.9	868.1	903.8	922.0
Seguridad Interna	346.5	351.3	571.6	683.9	982.6	1,092.4	1,300.6	1,307.0	1,553.6	1,393.9	1,522.1	1,703.1	1,857.2	2,193.8	2,554.4
Servicios Sociales	3,391.7	3,772.9	5,014.9	7,132.9	8,264.5	8,734.1	10,427.7	11,444.0	13,153.9	13,342.8	15,770.3	17,876.2	18,915.4	20,702.6	24,826.5
Salud y Asistencia Social	682.2	642.7	898.9	1,177.9	1,594.1	1,557.7	1,745.4	1,774.8	2,049.9	1,971.4	2,437.3	2,926.4	3,009.2	3,488.6	4,296.9
Trabajo y Previsión Social	599.8	632.5	782.1	1,052.3	1,193.3	1,524.1	1,745.9	1,717.7	2,796.7	2,461.0	2,212.5	2,617.2	2,832.5	3,270.0	3,640.7
Educación	1,304.2	1,405.1	1,781.6	2,448.6	3,081.9	3,365.0	4,077.7	4,238.9	4,772.4	4,924.3	5,627.4	6,405.9	6,924.9	7,902.7	10,010.6
Cultura y Deportes	104.4	98.0	121.1	166.9	194.7	257.3	299.5	356.3	395.2	399.9	462.4	542.1	574.9	600.7	625.5
Ciencia y Tecnología	4.4	5.6	6.0	5.5	8.7	6.9	68.1	2.7	4.5	10.5	20.5	26.9	37.6	61.5	33.6
Agua y Saneamiento	86.2	178.4	234.0	188.7	299.8	340.1	372.2	369.9	257.4	405.1	513.9	479.6	342.5	485.1	568.5
Vivienda	14.2	1.7	68.0	673.7	401.2	10.6	131.3	171.5	171.3	190.9	306.1	472.2	484.1	231.8	294.3
Desarrollo Urbano y Rural	560.8	777.0	1,053.6	1,215.9	1,315.0	1,246.4	1,825.3	2,492.3	2,486.3	2,780.2	3,511.1	3,656.8	4,012.7	4,141.4	4,681.0
Medio Ambiente	35.5	31.8	69.7	19.5	38.0	105.4	125.6	169.0	204.7	194.0	675.1	701.6	648.2	309.0	335.6
Otras Actividades de Servicios Sociales	0.0	0.0	0.0	183.9	137.8	320.5	36.8	150.8	15.5	5.7	3.9	47.6	48.7	211.7	339.7
Servicios Económicos	1,203.4	1,493.8	2,423.5	2,976.1	3,890.8	3,224.5	3,083.5	3,411.3	4,563.0	4,085.7	3,935.9	5,981.8	6,782.7	6,954.4	5,923.8
Minería e Hidrocarburos	2.5	2.7	3.6	15.9	19.6	28.6	37.4	30.6	29.1	21.1	23.3	27.7	29.6	40.7	39.8
Energía	88.7	114.2	119.1	188.5	176.5	436.5	34.2	17.4	23.3	15.6	26.6	20.0	59.2	225.0	74.6
Comunicaciones	50.0	44.9	274.9	69.4	63.0	85.2	61.0	85.4	73.9	63.4	42.3	53.0	159.3	42.9	35.6
Transporte	783.1	1,089.7	1,747.5	2,076.6	2,445.4	1,975.1	1,898.7	2,131.1	2,167.3	2,380.8	2,648.8	4,290.4	5,039.3	5,049.2	4,839.0
Industria y Comercio	19.1	13.4	24.3	63.4	118.9	157.3	110.7	145.9	140.5	131.0	190.6	157.6	163.8	265.2	136.8
Turismo	0.1	0.2	0.1	39.0	45.7	53.4	52.0	49.7	53.7	63.1	65.5	67.9	75.9	74.4	76.3
Agropecuario	253.3	227.8	250.7	398.9	604.0	464.6	875.1	833.0	920.7	957.8	897.9	952.1	896.1	1,001.8	638.6
Financieras y Seguros	6.6	0.9	3.5	0.0	0.0	0.0	0.0	100.0	1,121.8	436.3	6.7	388.9	297.8	223.2	19.6
Otras Actividades de Servicios Económicos	0.0	0.0	0.0	124.4	417.8	23.7	14.5	18.2	32.6	16.6	34.2	24.2	61.7	31.9	63.4
Deuda Pública	864.3	1,065.6	812.2	1,360.6	1,789.3	1,830.9	2,289.8	2,269.4	2,266.3	2,601.3	2,923.3	3,182.4	3,891.5	4,025.9	4,374.2
Intereses, Comisiones y Otros Gastos	864.3	1,065.6	812.2	1,360.6	1,789.3	1,830.9	2,289.8	2,269.4	2,266.3	2,601.3	2,923.3	3,182.4	3,891.5	4,025.9	4,374.2

MEMORANDUM

Ejecución del Presupuesto de Gastos	8,263.3	9,418.1	11,843.1	15,929.9	19,282.0	19,802.2	22,179.3	23,512.3	27,542.1	27,069.4	30,888.1	36,453.6	39,548.2	42,661.5	45,864.3
Gasto Total Según Cuenta Financiera	7,974.3	8,997.4	11,518.0	15,517.1	18,728.2	19,109.8	21,327.0	22,541.1	26,333.4	25,542.2	28,500.5	33,721.4	37,382.1	40,355.4	43,708.8
Amortizaciones de Deuda Pública	289.0	420.7	325.1	412.9	553.8	692.4	852.2	971.2	1,208.7	1,527.2	1,424.0	1,572.7	1,572.2	1,912.8	2,155.4
Amortización por el Costo de la Política Monetaria 2003											963.7	1,159.5	593.8	393.3	

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