

Gasto Público de la Administración Central por Entidad y Tipo de Gasto
Presupuesto Vigente, Ejecución y Porcentaje de Ejecución

Serie 2000 - 2016
 - Millones de Quetzales y Porcentajes -

Entidad	2000			2001			2002			2003			2004			2005			2006			2007			2008			2009			2010			2011			2012			2013			2014			2015			2016*		
	Vigente	Ejecución	% Ejec.	Vigente	Ejecución	% Ejec.	Vigente	Ejecución	% Ejec.	Vigente	Ejecución	% Ejec.	Vigente	Ejecución	% Ejec.	Vigente	Ejecución	% Ejec.	Vigente	Ejecución	% Ejec.	Vigente	Ejecución	% Ejec.	Vigente	Ejecución	% Ejec.	Vigente	Ejecución	% Ejec.	Vigente	Ejecución	% Ejec.	Vigente	Ejecución	% Ejec.	Vigente	Ejecución	% Ejec.	Vigente	Ejecución	% Ejec.	Vigente	Ejecución	% Ejec.	Vigente	Ejecución	% Ejec.			
Total	21,352.1	19,801.2	92.7	24,923.1	22,182.2	89.0	25,298.1	23,512.4	92.9	30,809.3	27,542.5	89.4	30,809.3	27,069.4	87.9	32,420.2	30,888.1	95.3	37,704.0	36,453.6	96.7	40,198.2	39,548.2	98.4	43,935.5	42,661.5	97.1	50,831.9	45,864.3	91.7	54,283.2	50,436.2	92.9	59,174.1	55,617.2	94.0	60,047.4	57,722.0	96.1	66,985.2	60,533.9	90.4	68,095.3	63,162.6	91.9	70,715.4	62,500.3	88.4%	71,347.0	65,696.0	92.1%
Presidencia de la República	333.5	196.8	59.0	192.1	183.7	95.9	218.5	214.5	98.2	238.9	215.6	90.2	135.4	118.9	87.8	135.1	125.0	186.7	131.8	128.6	185.7	149.8	143.3	180.4	174.7	168.3	192.8	212.6	188.3	129.8	207.9	197.2	188.8	231.4	206.3	178.8	199.4	194.8	97.7	217.1	206.3	95.0	225.2	217.9	96.8	224.4	201.9	90.0%	224.4	198.9	88.6%
Funcionamiento	333.5	196.8	59.0	191.6	183.7	95.9	218.5	214.5	98.2	238.9	215.6	90.2	135.4	118.9	87.8	129.9	120.1	92.5	128.5	125.7	97.8	148.5	142.2	95.8	166.2	160.1	96.3	201.7	184.1	91.3	204.6	194.1	94.9	228.5	203.7	89.1	195.9	191.6	97.8	211.0	200.7	95.1	220.2	213.4	96.9	220.7	200.7	91.0%	219.4	194.5	88.7%
Inversión				0.5											5.2	4.9	94.2	3.3	2.9	87.9	1.3	1.1	84.6	8.5	8.2	96.5	10.9	4.2	38.5	3.3	3.1	93.9	2.9	2.6	89.7	3.4	3.2	95.3	6.1	5.6	91.8	5.0	4.5	90.0	3.7	1.2	31.2%	5.0	4.5	88.4%	
Relaciones Exteriores	218.2	216.5	193.4	218.6	213.0	191.0	217.2	215.7	193.3	237.6	228.5	196.1	218.3	206.2	192.0	219.2	212.1	187.8	225.3	223.1	189.5	270.2	263.9	195.4	282.7	279.3	188.6	303.5	282.4	155.2	284.8	283.4	197.3	301.6	299.0	196.5	311.4	308.2	99.0	393.1	345.2	87.8	370.4	364.4	98.4	402.4	368.5	91.6%	449.2	418.1	93.1%
Funcionamiento	214.8	213.3	99.3	214.0	208.7	97.5	212.3	211.1	99.4	232.7	223.6	96.1	214.1	202.1	94.4	210.5	204.2	97.0	217.2	215.8	99.4	261.4	255.3	97.7	265.1	263.6	99.4	286.2	272.0	95.0	276.1	274.9	99.6	294.2	291.8	99.2	305.6	304.7	99.7	381.3	338.1	88.7	359.0	358.2	99.8	397.1	365.6	92.1%	414.2	383.8	92.7%
Inversión	3.4	3.2	94.1	4.6	4.3	93.5	4.9	4.6	93.9	4.9	4.9	100.0	4.2	4.1	97.6	8.7	7.9	90.8	8.1	7.3	90.1	8.8	8.6	97.7	17.6	15.7	89.2	17.3	10.4	60.1	8.7	8.5	97.7	7.4	7.2	97.3	5.7	3.5	61.5	11.8	7.1	60.2	11.4	6.2	54.4	5.3	2.9	56.1%	35.0	34.4	98.0%
Gobernación	1,126.0	1,120.5	193.6	1,281.9	1,330.2	97.5	1,354.7	1,324.3	98.7	1,774.1	1,574.4	162.8	1,660.4	1,407.4	86.2	1,600.8	1,473.5	174.8	1,791.2	1,675.9	173.1	1,857.4	1,756.4	187.3	2,369.1	2,323.6	195.3	2,699.8	2,476.2	158.3	2,708.3	2,629.6	186.7	3,159.9	2,967.6	150.2	3,398.0	3,081.5	90.7	4,292.3	3,640.0	84.8	4,392.0	4,067.9	92.6	4,573.5	3,912.8	85.6%	4,680.4	4,160.6	88.9%
Funcionamiento	1,110.9	1,106.3	99.6	1,363.9	1,330.2	97.5	1,341.3	1,324.3	98.7	1,669.9	1,498.3	89.7	1,642.1	1,407.3	85.7	1,451.0	1,351.2	93.1	1,612.4	1,536.8	95.3	1,748.4	1,655.4	94.7	2,182.4	2,142.2	98.2	2,443.8	2,313.2	94.7	2,564.1	2,501.1	97.5	3,056.4	2,910.7	95.2	3,315.6	3,028.7	91.3	3,655.8	3,827.5	98.8	4,336.0	3,895.2	89.8%	4,418.5	4,101.6	92.8%			
Inversión	15.1	14.2	94.0	18.0			13.4		0.0	104.2	76.1	73.0	18.3	0.1	0.5	149.8	122.3	81.6	178.8	139.1	77.8	109.0	101.0	92.7	186.7	181.4	97.2	256.0	163.0	63.7	144.2	128.5	89.1	103.5	56.9	55.0	82.5	52.8	64.1	636.5	142.1	22.3	517.6	240.4	46.4	237.5	17.6	7.4%	261.0	59.0	22.5%
Defensa Nacional	1,225.5	1,225.4	100.0	1,546.6	1,546.3	100.0	1,238.7	1,238.7	100.0	1,419.7	1,419.7	100.0	913.0	913.0	100.0	965.8	797.4	181.7	1,118.9	992.5	189.1	1,843.1	1,843.1	100.0	1,261.3	1,258.7	199.8	1,309.1	1,203.0	189.0	1,278.3	1,278.1	100.0	1,542.7	1,537.1	195.9	1,994.4	1,948.8	97.7	2,049.5	1,962.3	95.7	2,004.0	1,899.6	94.8	2,103.7	1,932.5	91.9%	2,274.7	2,211.3	97.2%
Funcionamiento	1,225.5	1,225.4	100.0	1,514.7	1,514.4	100.0	1,238.7	1,238.7	100.0	1,425.5	1,425.5	100.0	913.0	913.0	100.0	973.3	769.0	82.0	1,090.0	971.6	89.1	1,027.6	1,027.0	100.0	1,183.8	1,181.2	99.8	1,302.0	1,196.1	91.9	1,272.5	1,272.3	100.0	1,490.8	1,487.9	99.8	1,683.3	1,681.8	99.9	1,941.4	1,858.1	95.7	1,927.6	1,834.3	95.2	2,023.7	1,864.8	92.2%	2,191.1	2,131.0	97.3%
Inversión				31.9	31.9	100.0				174.2	174.2	100.0	100.0	100.0	100.0	28.5	28.4	99.6	20.9	20.9	100.0	15.5	15.5	100.0	7.5	7.5	100.0	7.1	6.9	97.2	5.8	5.8	100.0	51.9	49.9	96.6	76.1	75.8	99.8	108.1	104.2	96.4	65.3	85.5	80.0	67.7	84.6%	83.6	80.3	96.0%	
Finanzas Públicas	181.4	166.4	91.7	195.4	192.2	98.4	225.7	208.2	192.2	313.6	286.0	91.2	237.9	224.0	94.2	212.6	207.0	189.4	238.5	217.9	166.4	243.3	236.9	190.0	234.5	227.7	188.9	227.9	209.1	122.2	246.2	225.8	166.1	270.9	234.4	159.6	301.5	292.9	97.2	318.1	290.6	91.4	289.2	278.6	96.3	293.3	263.4	89.8%	324.1	261.6	80.7%
Funcionamiento	181.4	166.4	91.7	195.4	192.2	98.4	225.0	207.5	92.2	313.6	286.0	91.2	237.9	224.0	94.2	219.4	194.9	91.7	219.6	204.0	92.9	223.0	218.2	97.8	219.3	213.8	97.5	218.1	206.4	94.6	232.0	215.4	92.8	252.0	220.8	87.6	269.4	267.2	99.2	298.5	277.7	93.0	276.6	271.4	98.1	289.1	260.9	90.3%	314.8	259.1	82.3%
Inversión				0.7	0.7	100.0				0.7	0.7	100.0						13.2	12.1	91.7	18.9	20.3	18.7	92.1	15.2	13.9	91.4	9.8	2.7	27.6	14.2	10.4	73.2	18.9	13.6	72.0	30.7	80.3	19.6	12.9	65.8	12.6	7.2	57.1	4.2	2.5	60.0%	9.2	2.5	27.5%	
Educación	2,564.7	2,534.0	177.4	3,125.7	3,062.1	98.2	3,233.5	3,157.8	97.9	3,473.3	3,386.9	185.7	3,947.2	3,691.0	93.5	4,548.3	4,280.4	182.2	4,932.7	4,320.8	199.4	5,415.5	5,165.5	190.9	5,898.5	5,792.6	167.8	8,344.1	8,043.7	177.1	9,349.6	9,162.5	181.8	10,251.1	9,959.1	118.3	9,931.5	9,593.3	96.8	10,643.8	10,217.0	96.0	11,741.5	11,302.1	96.3	12,295.6	12,084.4	98.3%	12,892.3	12,148.7	94.2%
Funcionamiento	2,532.0	2,508.4	99.1	3,118.5	3,062.1	98.2	3,226.8	3,157.8	97.9	3,459.0	3,374.3	97.6	3,947.2	3,691.0	93.5	4,485.7	4,225.3	94.2	4,780.7	4,709.4	99.8	5,485.0	5,352.8	97.6	5,772.4	5,705.7	98.8	8,136.6	7,877.2	96.8	9,290.2	9,112.8	98.1	10,138.2	9,936.2	98.0	9,807.1	9,537.9	97.3	10,502.8	10,169.0	96.8	1								