

Presupuesto de gastos de la Administración Central por entidad
Porcentaje de ejecución presupuestaria a septiembre
2011 - 2018*

Porcentajes de ejecución

Entidad	2011	2012	2013	2014	2015	2016	2017	2018*	Promedio
Total	69.2%	66.0%	64.0%	66.8%	66.3%	64.5%	62.3%	66.3%	65.7%
Educación	76.6%	69.8%	71.8%	71.5%	73.4%	71.6%	67.1%	71.5%	71.7%
Defensa Nacional	71.0%	74.4%	69.0%	69.4%	67.9%	68.2%	66.6%	68.8%	69.4%
Trabajo y Previsión Social	73.7%	64.4%	67.6%	72.3%	72.3%	69.6%	66.8%	68.7%	69.4%
Servicios de la Deuda Pública	74.3%	77.9%	75.1%	77.5%	83.7%	68.0%	66.1%	68.5%	73.9%
Energía y Minas	45.1%	85.3%	63.5%	55.5%	58.8%	60.4%	58.1%	68.4%	61.9%
Obligaciones del Estado a Cargo del Tesoro	71.6%	69.2%	64.3%	65.5%	66.7%	67.9%	67.6%	68.4%	67.7%
Presidencia de la República	70.9%	77.2%	67.7%	72.2%	65.0%	61.5%	72.3%	68.0%	69.3%
Procuraduría General de la Nación	70.4%	67.0%	65.6%	65.6%	67.6%	57.2%	54.8%	67.2%	64.4%
Gobernación	64.4%	51.6%	58.9%	66.4%	65.3%	61.0%	56.4%	64.8%	61.1%
Relaciones Exteriores	66.5%	60.2%	57.1%	58.0%	65.8%	65.5%	57.5%	63.4%	61.7%
Salud Pública y Asistencia Social	65.3%	62.3%	73.0%	66.8%	61.8%	67.1%	55.9%	60.0%	64.0%
Ambiente y Recursos Naturales	59.6%	42.2%	42.4%	45.3%	53.6%	60.3%	48.5%	59.3%	51.4%
Comunicaciones, Infraestructura y Vivienda	53.7%	54.4%	47.3%	60.0%	40.2%	25.9%	35.5%	58.9%	47.0%
Secretarías y Otras Dependencias del Ejecutivo	62.7%	49.6%	47.8%	58.9%	56.9%	59.4%	49.8%	56.3%	55.2%
Ministerio de Desarrollo Social		45.3%	36.6%	43.5%	43.1%	31.1%	24.8%	55.1%	39.9%
Economía	57.2%	48.6%	48.7%	51.6%	54.5%	48.0%	60.7%	54.6%	53.0%
Finanzas Públicas	52.2%	62.5%	65.6%	63.2%	60.2%	59.7%	53.8%	54.5%	59.0%
Agricultura, Ganadería y Alimentación	76.3%	59.8%	44.6%	57.1%	49.1%	57.4%	60.2%	49.6%	56.8%
Cultura y Deportes	61.4%	40.0%	45.8%	59.1%	52.0%	44.9%	40.4%	47.4%	48.9%

*Cifras preliminares